G. R. S. 59] GPB—15,000—22 7-14

GENERAL AND REVENUE SECRETARIAT.

1896-97 P39

~~191~~ .

(Municipal)

File No. 62 of 1896

Serial Nos. 1 — 2

B

Papers ~~Filed.~~

Month ~~August~~ 1897

SUBJECT.

Budget Estimates of ~~the~~ Bangalore Municipality for 1897-98.

Indexed 988 1897

PREVIOUS REFERENCES.

LATER REFERENCES.

Jnl 39-488 28, 35, 66-67 B. Gaz

Counter marked

Memo

The Budget estimates of the Bangalore City Municipality for 1897-98 received with Presidents etc 271 D, 12/5/97 have been arithmetically checked

(2) The submission of the usual Council statement has to be deferred till orders are passed on the Supplemental budget of the City Mty for 1896 97, now pending before the Council. They may be reminded of the Supplemental budget

(3) In accordance with the Municipal Boards Resolution dated 4th March 1897 (of which an extract is submitted with the 1 [illegible] with reference to reduced separate [illegible]

It may be brought to this that the Budget estimates have been received, but have to await submission & sanction to the supplemental estimates. They may not proceed with the alterations may be made after receipt of orders on Suppl budget.

has been preserved, an estimate of Rs 5,600 is entered as the income expected from lighting tax proposed to be newly introduced into the City with effect from 1st July 1897. This new taxation is a council matter; but under Sec 196 the Board are competent to levy the tax without reference to Govt, as lighting and water taxes are not referred to in sec 34 as requiring the approval of Govt. Only the estimate has approved.

(4) This estimate is entered in the present budget under "Loom tax" from which Rs 665·6 was anticipated during 1896-97 This omission is stated to be in accordance with the Municipal Board's resolution dated 26th October 1896. I passed in the presence of Executive - enacted in the Municipal Board

I dont agree with you. A lighting tax is also a tax on buildings and lands but applied for purposes connected with municipal lighting and hences requires the approval of Govt under S. 34: Taxes on the same items, but applied for other purposes, are referred to in SS. 64 et seq In both cases the Board have no authority to levy the tax without Govt. approval. This must first be obtained

Board under this Court

Proceto 5815-24/168-93 Dy 2/10/94.

Presidents letter etc 126 dated

2nd December 1896 on the

subject was submitted to

the Secretary on the 6th

January 1897 and has

not as yet been received

in office etcy this

omission be approved

Final orders, this should be retained.

(5) Provision has

been made for increases

to the existing establishment

and for additional hands

under the several headgets,

while according to the

Board's resolution increases

ought to be made only to the

Collection Department and

to the City municipal

Schools establishment I

increase and

hands

the budget ~~and~~ in accordance with para VIII of Govt. offical Memo Dy 8/12/89 No 6861-70/157. May this be done.

After receipt of the asst Secy's orders on the above points, the usual draft will be prepared

Dy 25/5/97

Retain, but make increased provisions not be utilized without sanction on a

Do Do

26/5/97

Do remarks subject-matter report.

[illegible]

18/7/97

A' 19/7/97

I think the abolition of the tax on Bungalows would give rise applications for exemption all other places as at. Pending the decision general question I retain the tax the Municipality.

The levy of lighting is very unequal - proposed levy of 1% on the rate at which the is levied in the Municipality may be offset.

The levy of Conservancy Cess may, also, be approved. The system in use [illegible] in Colombo

[illegible] 7 97

[illegible]

[illegible]

19/7/97

Council statement of the Budget estimates of the Bangalore City Municipality for 1897-98.

The subject Budget was only passed [illegible] and is sent recently. 19/7/97 apparently delay in submitting this statement.

There are three matters in this which deserve special consideration, viz

(1) The proposed abolition of the Bungalow tax, which means a sacrifice of nearly 7000 Rupees

(2) The proposed levy of a lighting tax at one per cent on rental value.

(3) The levy of Conservancy cess.

The usual income from [illegible] has been noticed in this office as the Board's proposal has not yet been sanctioned

Note 2 - The other items [illegible] are for remaining subjects to the Board for final orders by Govt - We may [illegible] sanction or reject [illegible]

Estimated Receipts

Items	RECEIPTS	Revised estimate for 1896-97	Budget Estimate for	
			As proposed	As sanctioned
I	Octroi	29844	33200	33200
II	Tax on houses	27416	28000	28000 (1)
	Lighting tax	"	5600	+5600
III	Licenses—			
	(a) Liquor shops ...	19000	19000	19000
	(b) Other licenses ...	6900	7500	7500
IV	Carriage tax .. .	"	"	"
V	Tax on animals	"	"	"
VII	Mohatarfa—			
	(a) Shop tax ..	14000	12000	12000
	(b) Loom tax ...	7000	"	7000 (2)
	(c) Oil mill tax ...	1000	800	800
	(d) Cart tax ...	1160	1200	1200
VIII	Rents	9700	10250	10250
IX	Fines	100	100	100
X	Miscellaneous	34612	44562	44562
XI	Grant-in-aid	-	"	"
XII	Payment for Municipal services rendered to individuals —	300	300	300
XIII	Special Grant from Provincial Funds to check the spread of the plague	10500	"	"
	Total Annual Income .	161592	162512	163912 (3)
	Opening Balance .	8806	16792	6487 (4)
	Grand Total ...	169698	179304	170399 (5)

Included as per erratum in Gen G 30/7/97

Decrease is due to the estimate exclusive of the proceeds from the lighting tax proposed to be levied by the Municipality being retained out, pending a decision to introduce the tax.

(1) Increase of Rs 7000 is due to the retention of the usual estimate, pending the receipt of final orders on the Board's proposal to do away with the octroi & substitute a house tax.

(2) Increase of Rs 1400 is due to the revised estimate of 1896-97

(3) Decrease of Rs 1400 is due to the closing balance of 1896-97 being entered on the opening balance side for 1897-98

(4) Net decrease of Rs 8906 is due to the decrease of Rs 10306 under opening balance and increase of Rs 1400 under

	Revised Estimates for 1896-97	Budget Estimates for 1897-98 As proposed	Budget Estimates for 1897-98 As sanctioned	Remarks.
d office	16395	16397	16397	The details of increases (Rs 7152) over the sanctioned charges for 1896-97 are given in the accompanying appendix I
ection	8404	10396	10396	
servancy.				
(a) Establishment ...	17859	21516	21516	
(b) Other charges ...	4927	6380	6380	
istration of births and deaths	786	834	834	
ıting	11516	12345	12345 (2)	(2) Increase of Rs 829 is due to provision made for lighting 902 lamps, instead of 800 as in 1896-97
lic works—				
(a) Supervision ...	6666	6932	6932 (3)	(3) The details of increase (Rs 266) are given in appendix B
(b) to (o) Works ...	48673	43943	43943 (4)	(4) Details of provision for works are given in appendix C. (Under this head there is a decrease of
ritable grants ...	19724	20329	20353	(5) Increase under these heads amounts to Rs 2176 as per details given in appendix B and Rs 2200 provided for sanctioned
ıcation	10426	11524	11524	
¥cellaneous	7495	7968	7968	
ecting the ead of the bonic plague	10500	—		(7) Decrease of Rs 10500 is due to the absence of provision (as in 1896-97) for special sanitary arrangements to prevent the Bubonic plague ~~for which the sum was provided in the budget for 1896-97~~
Total Expenditure ...	183211	158564	158648 (8)	(8) The net decrease of Rs 4647 and of Rs 4623 in the proposed and sanctioned estimate respectively for 1897-98 over the estimates for 1896-97 are due to excess & to
Closing Balance ...	6487	20740	11811 (9)	(9) The decrease of Rs 8929 in the sanctioned estimate of 1897-98 when compared with the proposed estimate is due to a decrease of Rs 8905 under receipts and an increase of Rs 24 under expenditure.
Grand Total ...	189698	179304	170399	

9/3/97

9/3/97

Let. No 61
of application
to bind him the
Province from the
abolition of the
last appeal the
decision of its abolition
in the City — Found
levied in the Co-
Station. Resolved —
abolish it here —
I am prepared
Recommend its
abolition in the
Province — The
Dewan has ethus
kindly favoured
more than once,
The Mer lighting
tax & scavenger
fees may be
[illegible] imposed

21.7.97

Let me have the
information asked
for here as
the Co. & Station

21/7/97

MATTER FOR COUNCIL

—:o:—

SUBJECT

Budget Estimates of the Bangalore City Municipality for 1897-98.

Circulated to Councillors.

Secretary

Names.	Date of receipt.	Date when passed on.
...adharma Pravina T. R. A. Thamboo Chetty, Esq., C.I.E. ..	Secy 1st Cr	19.7.97.
N. Krishna Murti, Esq. ...	2 P.M. 21/7/97	21/7/97
See remarks		
...ban Bahadur Abdul Rahman, Esq.	20-7-97	21-7-97

attended to & papers submitted to Secy Dept 31/7/97

Extract from the

Journal of Council Proceedings

Dated Bangalore, 30th July 1897.

Resolved as follows:—

× × × ×

2. That in Resolution No 4 of the Journal of the Proceedings of the 104th meeting of Council Rupees 1,68,999 be substituted for Rs 1,63399.

Copy to the Mint Branch

31/7/97

Correct the figures accordingly in ribbon & to see today - I copies the draft - the alteration & app. have so to Mint be entered Their Order Mint -

31/7/97

Attended to & draft submitted to Secy Govt 31/7/97

L 2247 /

OFFICE OF THE
10324
1, MY 1897
DEWAN OF MYSORE

Re 1943-23 94/97
L 1276-96 1948/97

From

The President,

Bangalore City Municipality.

To

The Secretary
to Government of Mysore
Genl and Revenue Depts

Municipal
b2 of 1887

Dated 12th Bangalore
Despatched) May 1897.
Received)

General No.

No. ~~267~~ 271

Enclosure No. 7

Subject -

Submitting for the
sanction of Government
the Budget Estimates
of Receipts and Disburse-
-ments for the ensuing

1678 6 16)5
903
338
1176

R.L. 3084

Secy
13/5/97

(The original draft
has been sent to Press)

48/97

2 (1)

No 224
Secy.

Office of the Municl Commission
City Bangalore 12" May 1897.

From

The President
Municipal Commission
Bangalore City

The Secretary to the
Government of Mysore
General and Rev. Departments
Bangalore

Sir,

I have the honor to submit for sanction of Government the Budget Estimates of Receipts and Disbursements for the official year 1897-98.

Receipts.

(2) 1 Octroi:-

Sum of Rs 4740-- -- as

Timbers

en ered in over
Current years Estimates. Judging
by recent transactions I am
of opinion that this item will
probably be greater owing to the
strict supervision and improved method
of working of the Octroi Department
Consequent on the appointment
of a separate Octroi Manager.

(31 II House Tax.-

The market value
of landed property has considerably
increased and a large number of
houses is springing up in many parts.
Hence increase of house tax during
87-88 Rs. 45-84-— as shown over the
Estimate of the current year.

(32 Lighting Tax.-

There is a pressing
demand for more Lights Hence the
Board after due consideration is

meeting held on the 4th March 189,
Resolved to introduce Lighting Tax
in the City as is done in the Civil
and Military Station Municipality
Copy of Resolution of the Board
is herewith submitted.

(4) III Licence Receipts:-

(a) Liquor Shops:-

The increase in the
Estimate shewn under this head viz.
Rs. 1,000-- is on account of excess
sale of arrack over and above 55
gallons and is based upon the actuals
of the previous year

(b) other Licences

Under this head an
increase of Rs. 1,000-- is shewn over
the Estimate of the Current year
This sum is expected from the Hotel

carriage License fees since the number of Hacks has considerably increased as well as from other Miscellaneous License fees as particularized in Appendix A.

VII Mohaturfa.-

The decrease under this head is owing to the abolition of Loom Tax as resolved upon by the Board (Copy of Resolution attached) and reported to Government in this Office letter No. 126 dated 2d December 1896. An increase of Rs. 1,100— is shewn under Shops, Oilmill and Cart tax

VIII Rents from. &

(a) Do Lots.

The revenue from ... imated at Rs. 9,000.—

6

or Rp 1000— over the estimate of the current year. It is proposed to sell the rental of all the stalls within the market by public auction, which competition will raise the revenue. An increase in the contract system may also be relied on Hence increase shown in the Estimate

(b) Lands.

There is a large number of small bits of land within Municipal limits which are being gradually leased out, and an increase will result in this item

X Miscellaneous.

Sale of lands and building materials

There is a large area of land available in Kumbaraguda

parts

not noticed in ——— any way which it is proposed to allot into Building sites and dispose of by public auction. The demand for building accommodation being ever on the increase, public competition for such sites will result in a large sum of money to the Municipality. Hence a sum of Rs. 2,500—— is entered over the estimate of the current year which is not at all high.

Pounds.

The allotment under this head has been raised from Rs 400—— to Rs. 600——. This is owing to the reward system which the Government are pleased to sanction and under which an increase of Revenue

This has no sanctioned levy of double rates of fines on unbranded unregistered cattle except in municipal

expected.

School fees:-

The attendance of the boys on the Roll is steadily increasing Hence an increase of Rs. 250—— is entered over the sanctioned estimate of the current year.

Sale of manure:-

Under this head an increase of Rs. 500—— is shewn over the Estimate sanctioned for the current year. Since it is proposed to charge a rate for the use of sewage water passing in the main drain while the system of Daily Conservancy which is being gradually extended will lead to greater quantities of very fertilising manure being secured

wheat.

which will induce competitors
to pay a larger sum for the
Rubbish contracts

Scavengering fees.

A small sum
of Rs 150—·— is being collected
from a few Bungalows as fees
for daily conservancy undertaken
by the Municipality. It is now
proposed to extend this system
to all private houses as far as
possible and charge a small cess
on each house as resolved upon
by the Board and reported to
Government in this office No. 246
dated 6th April 1897. Hence the
item of Rs 1,700—— shown over
the estimate of the current year is
not an exaggerated one and in my
opinion from below will be
realized

realized.

Notice and Warrant fees:-

The estimate is based upon the actual collections for the current year

Sale of grass.-

By including the land of certain tanks within the City Municipal limits as pasture lands an increase of Rs. 200-- is expected.

Contributions.-

The increase of Rs 246---- is owing to the increase of pay of the Senior Hospital Assistant in charge of Chatram Hospital and extra grant provided for in the Budget on account of Tirupati Pilgrims Chatram, $\frac{2}{3}$ share of the extra

be contributed from the Local Funds General.

Contribution from the Civil and Military Station Municipality.-

The arrears of contribution due by the Civil and Military Station Municipality towards the Maternity for 1895-96 and 1896-97 are duly entered in the Budget which amounts to Rs. 5,000---.

Other Miscellaneous Items:-

A sum of Rs. 1100 --- is entered over the estimate for the current year. This is, mainly, owing to the proposed sale by public auction of the right to cut grass and

arious

various parts of the city, independent of the Central Market, and to increase anticipated under other miscellaneous items.

Payments for services rendered by Municipality:-

Under this head a sum of Rs. 300-- is entered in the estimated Revenue as directed by Government in Proceedings of No. 75-96-7 dated 5th January 1897. L.F. 113-96

The total receipts as explained above will amount to Rs. 162,512-- adding to which the estimated opening balance of Rs. 16792-- the gross income will be Rs. 179,304--.

Expenditure.

II Head Office.

The expenditure under this head is estimated at Rs. 790 -- viz.

the.

Current year of which a sum of Rs 492 is due to the provision made on account of the pay of 3 orderly peons sanctioned for the President in Government Proceedings Dft. 6369-70 / 27153-94 dated 3d December 1896 and on account of the pay of a vernacular Record keeper sanctioned in Government Proceedings Dft. 11417-8 / 126-95 dated 20th April 1897. The remainder is due to small increases given to certain deserving officials and to the raising of the pay of certain appointments which carried very low salaries so as to make such posts attractive to Competent men as the grades stand at present it is not possible to secure the services of efficient men in Rs 8 and 10 and the work in the

Head

Head Office having since expanded considerably, the establishment needs to be strengthened to cope with the heavy and increasing works. The increases in salaries have had the approval of the Board and may kindly be sanctioned by Government. The proposed increase is noted below for ready reference.

Head Accountant from Rs 50 to 60	120--	
Assistant Clerk from Rs 15 to 20	60--	
Assistant Munshi from 10 to 15	60--	
Clerks from Rs 8 to 15	84--	
Munshi from Rs 10 to 12	24--	
Orderly peons to the President at Rs 7 each	252--	

vide Govt. Proceedings No. 6369-70 dated L.R. 153-94

3rd December 1896.

Appointment of a new vernacular Record Keeper at Rs 20 per mensem	240--	
Total Rupees		840--

Contributions on account of Establishts in the Dewanis and Comptroller's offices Rs

Short hand Reporter	20--	
	30--	
	50--	

Net increase Rupees 90--

III Collectorate -

(a) Octroi -

Decrease of Rs 672-...

This is owing to the appointment of a separate Manager for the Octroi Department on a less salary of Rs 50+15 and the abolition of a Mutzaddi on Rs 6-...

(b) House Tax &c.

An increased provision of Rs 3056-... is made under this head details of which are given in the margin The necessity for the additional Peon and for the increase of pay to some of the Peons were strongly urged by the Collector and I see no reason to disapprove.

* Pay of the Collector at Rs 100+15 = 115 X 12 = Rs 1380.
Increase to the Accountant from Rs 15 to 20. - 60.
1 Peon to a Shanbog from Rs 10 to 15 ... 60
Additional Shanbog for Chamarajendra Pete at Rs 10 . 120
Arrears of pay to Do - 200
Vide Govt Proceedings No 10437-8 Dated 22 March 1897. 263-96
Increase to 3 Assistant Shanbogs from old 8 to 10 ... 72

Appointment of 3 additional asst. Shanbogs at Rs 7 each — 252.
Increase to Warrant peon from Rs 4 to 6. - - - - 24
Appointment of a correspondence clerk on Rs 10 - - - - - 120
Do Vernacular Munshi at Rs. 10 - - - - - - 120
Do. Daffedar at Rs 7 - - - 84.
Do of 2 office peons at 6 each 144
Do 1 orderly peon at Rs 6 - - - 72
Do 4 addl Collection peon at 6 each - - - 288
Allowance to Abkari Shroff at Rs 5 - - - - - - 60
Vide Govt Proc: No. 6676-8 120-96
Dated 10 Dec 1896 Rs 3056

of by the Boar
Copy of Collecto
Memo is enclose
for informa
The establishmen
in the Collection
Department wo
shall be under
-manned and
it may be neces
in the near futu
to recommend
further addition
to Government

to cope with increasing work and to pre
-vent accumulation of arrears in Collections.

(c) Hackney Carriage Department.-

There are no peons for this Department to help the Hackney Carriage Inspector. The services of a peon are urgently wanted. Hence increase of Rs 72. It may be noted here that 6 Constables are placed at the orders of Hackney

Carriage

ns ee in -wel and
Veterinary Station. This Department
is increasing in the city.

IV. Conservancy -

(a) Establishment -

The increase over the
current year's Budget is Rs 5691 -.-.-.
as per details given
in the margin.
Provision is made
on account of the
appointment of
a certificated Sanitary
Inspector on Rs.
60+20 and an
increase of Rs
10 -.-. to the
existing Sanitary
Inspector who
will be an
Assistant and
Prosecutor
Inspector as well.

Increased rate of pay to the Coolies and sweepers at Rs. 162-4- per mensem .... Rs. 1947 vide Govt. Pro: No. 3003-4 dated 31st 153-94 August 1896	
Appointment of a certificated Sanitary Inspector at Rs 60+20= 80 x 12 ---	960
Increased rate of pay to the present Sanitary Inspector from Rs 45 to 55	120
4 do to a Conservancy Overseer from Rs 15 to 25 -	120
5 do to 6 2 do overseers from 5 to 20	120
Appointment of a Conservancy Overseer for [illegible] at Rs 10	120

7 15 new toties for daily Conservancy purposes at 6 Rs each 1080

8 4 addl peons at Rs 6 each - - 288

9. 3 addl sweepers @ 5 Rs each - 180

10. 4 do at Rs 4 each 192

11. 1 Sweeper at 6½ raised to Rs 7. 6

12. 1 Sweeper (new) at Rs 6½ 78

13. 2 Addl Inestries at Rs 7 each . 168

14. 6 Toties or Sweepers for Chamarajendra pete at Rs 6 each 432

15 Allowance to Slaughter House Sweeper 12

Total Rs 5823

Deduct allowance to village potels . 132

Net Rs 5691

A slight increase is given to some of the deserving Conservancy Overseers whose pay as compared with those of similar officials in the Civil and Military Station doing the same work is extremely low It is hardly possible to expect good and honest men on whom mainly depends the existence and continuance of Sanitary conditions including a high standard of public health to work satisfactorily on the pittance of Rs 15— The exposure to dangers which these men have to under;

we seem to be understood and appreciated.

The establishment of sweepers and
ices is strengthened as the existing
staff is inadequate to cope with
the works that will be entailed owing
to the extension of daily conservancy
system in the City. Any improvement
that may be effected in this important
branch of the Municipality can only
begin with the strengthening of the
conservancy staff. This Department
has had my best attention and
perience has taught me that progress
Sanitary Conditions and maintenance
a high standard of public health
n only be effected by a strong,
icient and reliable staff in the
gher as well as in the lower grades.

Other Conservancy Charges

A sum

of Rs 2278-— is entered over the sanctioned estimate of the current year This is owing to the increase in the number of Conservancy Carts required and the increase in the rate of pay from Rs 12 to 15 as well as to the provision made for purchasing extra Conservancy Carts &

VI Mortuary Registration:-

An increase of Rs 4,- is entered to the pay of the Mortuary Mukaddam who has long been in the Department and who has proved himself very useful

VII Lighting-

The increased provision under this head is owing to the increase in the number of lights and rate from Re 1-— to Re 1-6 per Cu. ft per month.

VIII Public Works.

(a) Superior

to a

390-— under this head owing to the abolition of the Establishment of the marginally noted watchmen. An

Chikpete Karanje at Rs 5 - - - - 60
Lalbag Well at Rs 6 = 72
Kumbargunde at 5 = 60
Karanje Tank at Rs 5 - - - - - 60
Hort Karanji at Rs 4 - - - - = 48
Dravidian School at Rs 3½ - - - = 42
Huchanna's well at Rs 5 - - - - = 60
Dharamandalpete Well at Rs 5 - - = 60
Gorepallya at Rs 4 - - - - - = 48
510

Deduct.
Increased rate of salary to the Store Keeper 15 to 20 = 60
Increase to D. P. Accountant at Rs 5 - - 60
120
Net decrease 390

increase of salary is given to the Store Keeper from Rs 15 to 20 as he has put in a long service and has proved himself very useful.

A sum of Rs 60-— is also provided towards the increase of pay of D. P. Accountant sanctioned by Government in Proceedings No 11382 3 dated 19th April 1897.

Ex. 309-96

Public Works.

There is nothing to be noted under this head. The usual provision is made for works and a sum of Rs. 3771 on account of incomplete works of the current year.

IX Charitable grants:-

Fort Dispensary

Provision is made for increase to the salary of the Compounder from Rs. 10 to 15 sanctioned in Government Proceedings No. 13250-1 dated 8th June 1896. Misc: 1962

Itinerant Medical Officer

A provision of Rs. 57-- is made for purchase of furniture as per requisition of the Civil Surgeon and also a sum of Rs. 120/- being the probable rent to be paid for a separate house during

at the Taluk Cutcherry, Vide Govern
ment Proceedings No- 11413-6 dated
18-96

19 April 1897.

Fraternity

A sum of Rs. 240/- is entered over the sanctioned estimate for the current year. This is owing to employment of an additional native Assistant wife at Rs 20/- per mensem, Vide Government Proceedings No. 7649-51
43-92

dated 6th January 1897.

Chatram Hospital

An increase to the salary of the Senior Hospital Assistant in charge of the Institution from Rs. 80/- to 90 is entered, Vide Government Notification No 10455 dated 22nd
Fins. 2051

March 1897 and Government Proceedings

No.

No. 10483-4 dated 22nd March 18[illegible]
Mis. 2050

Langarkhana:-

An increased provision of Rs. 400/- is made over the current year's allotment to meet the excess charges for additional recipients lately admitted under Government sanction.

Anna Chatram:-

An increased provision of Rs. 50- is made under this head for the purpose of raising the salary of the menial servant to employe in the Institution

Tirupati Pilgrims Chatram.

The increased provision of Rs 250/- is owing to the large number of Pilgrims resorting to this Chatram. 2/3 share of cost of this charge will be contributed by

4th

the Local Funds general.

X Education:-

City Municip & English school:-

The School Committee has strongly urged the necessity of increasing the salaries of the school masters as per details given in the margin.-

Asstt. Masters at Rs 12 each-288 sanctioned already by Government

Increases to the following:-

Hindustani Munshi from 18 to 20 . . . =24

2 Asstt. Masters from 9 to 10 . . =24

1 Do from 8 to 10 . . . . =24

1 Hindu Tamil Munshi at Rs 10 . . . . =120

Purchase of furniture =75

Do Maps . . . =35

Rs 590

Deduct watershed provision . . . =30

560

Proposition statement received from the President of the City Municipal Schools Committee is herewith submitted for information of Government

Kanada Boys' School.

Details of the Kanada Boys school. The above Increased rate of pay to Head Master from 30 to 35 . =Rs 60

Do to 2nd Asstt Master from 12 to 15 36

Do to 3rd from 10 to 14 48

Remarks

rate of pay to 3 pupil

eachers from 8 to 10 . . . . = 72

= to 1 D= from 8 to 10 = 24

Increase of Text Books = 25-

Rp 265-

Remarks appt to this schoo also

Schools grants-in-aid

Anglo-Vernacular school Chamarajendrapete at Rs. 40/- . . . . = 480.

Vide Govt: Pro: No 7931-3 Ed: 264 Dated 14 January/97

Summakalpete school at Rs-10/- . . . . = 120

Increased grant to Maratta school from 7 to 10 . . . . = 36

Vide Docket No: 2672-724 Sept 1/96 from the Inspector General of Education

Rp 636

Increase of Rp 636 — — under this head as per particulars given in the margin.

XI Miscellaneous.-

Pound.-

Decrease of Rs 24/- owing to the Pound Keepers salary being fixed at Rs. 8/- instead of Rs 10/- since the present Pound Keeper will be transferred to the Collection Depart-

Rewards.-

Increase of Rs. 50/- is entered under this head owing to the arrangement made for killing Stray dogs throughout the year.

Fairs and Festivals.-

A sum of Rs. 150/- is entered over the allotment of the current year. Increased provision is found necessary. The result of the increased attractions of the City Show held on 11th January 1897 argue that with a slightly enhanced expenditure the show will be a greater success. The City Show was very popular this year and thoroughly enjoyed by the Citizens.

Other Items:-

Rs. 260/- are entered under

this

this head on account of increased charges for fumigating and disinfecting houses attacked with Cholera and Small pox.

Pension Charges.-

Rs. 225/- are entered over the Budget allotment for Current year to meet pension charges. There are certain cases pending settlement in the Comptroller's office. The total expenditure explained above will amount to Rs. 1,58,564-- leaving a closing reserve balance of Rs. 20,740/-. But the actual balance will far exceed this figure as there is no likelihood of all the 11,000 Rs. sanctioned for works in the Public Works Department in Government Proceedings No. 480-1 of 19th March 1897

for Special works in connection with measures to be adopted for prevention of the Bubonic plague being expended within the next two months of the current year.

An extract from the proceedings of the Board passing the Budget as above is herewith submitted.

I have the honor to be,

Sir,

Your most Obedient Servant,

T. F. Lewis

PRESIDENT, MUNICIPAL COMMISSION,

BANGALORE, CITY.

Enclo-

Extract from the Proceedings of the Board dated 4th March 1897

× × × × ×

Deferred Proposition

1. Introduction of a lighting rate at one per cent, under Section 196 of the City Municipal Regulation with effect from 1st July 1897.

Resolved that a lighting rate at one per cent under Section 196 of the Regulations be introduced with effect from 1st July 1897.

/sd/ J. J. Leonard
President.

True Extract-

T. T. Leonard

PRESIDENT, MUNICIPAL COMMISSION,
BANGALORE, CITY.

MR

Extract from the Proceedings
of the Board dated 26th November 70.

× × × | ×

6. Government Proceedings No.
5-8 15/24
27. 166-93 dated 2nd October 1894
regarding the giving up by the
Municipality either the house tax or
the loom tax instead of levying both
and directing that pending final
orders on the subject the house
tax or the loom tax whichever might
be heavier, may be levied but not both.

Resolution:— That the loom tax
be abolished and that as it is under-
stood the assessment on all weavers'
houses has been lightly raised slips
should be taken to have a Special
revision of such houses at an early
date

Mr. Gangiah disagrees with the above
and is in favour of the abolition of
the house tax and retention of loom tax.

(Sd) F. F. Leonard —
President —

"True Copy"

C. Ofonard

Bangalore.

PRINTED AT THE GOVERNMENT PRESS
BANGALORE, CITY

Extract from the Proceedings of the Board dated 26th March 1897.

× × × ×

3. Draft Budget estimates of receipts and expenditure for 1897-98.

Resolution — The draft-budget as approved by the Board, provision to be made for increases to the Collection Department and to the City Municipal Schools Establishment.

× × × ×

/sd/ T. T. Leonard

President.

"True Extract"

T. T. Leonard

PRESIDENT, MUNICIPAL COMMISSION,

BANGALORE, CITY.

No. 224.

Memorandum.

I beg to submit for Presidents' kind and favor of early sanction — the following details of additional Establishment required for the Collection department. The present Collection Establishment stands the same as sanctioned in the year 1883—84, while the work in that department has since ~~been~~ considerably increased. The present Establishment is always found to be inadequate to cope with the work. Hence large arrears remain at the close of each year

Collector's office

1. The work of the Cash accountant who also does the work of a Clerk in the Collection department and who does ...

only a salary of Rs 15/- is of a very respon-
-sible nature; I would therefore beg to
recommend that his pay may at least
be raised to Rs 20/- for the present and
till the Municipal Finance improves. difference
I beg to think that he should be allowed
the same rate of pay as that allowed to the
Municipal Engineer's accountant.

2. A fair copying clerk is urgently
required. The office work in the English
department is heavy and it would become
still more so after the additional taxes
which are now under contemplation
are brought to force. I would therefore
beg to propose that a Clerk who will
assist the Cash Accountant and
who will also do all fair copy work
be appointed on Rs 10/- - - - - - - - Rs

3. The work in the Vernacular branch
has likewise increased. At present
there is no Vernacular Munshi, but
the work is being performed by the

Pound-Keeper which arrangement is not satisfactory. The present Pound-Keeper who draws Rs 10/- may be permanently kept in the Collection department and another man on Rs 8/- may be appointed exclusively for the pound —

Peons Establishment.

There are at present no peons attached to the Collector's office. To guard the cash chest and documents, office Registers, Furniture &c and carry letters and Collect Miscellaneous Revenue which amounts to nearly Rs 29000 the following Peons Establishment is absolutely necessary.

1. Daffadar on Rs 7 — " — "
2 office peons @ 6 Rs each — 12 — " — "
1. Collector's Orderly — 6 — " — "

Rs 25 — " — "

Out-door Establishment.

Separate proposal has already been submitted regarding the P. W. D. "

Department.

Shanbogues Establishment:

I dinision Shanbogue has no peon, one on Rs 5/ is very necessary - - - - - - - Rs 5 -

II Dinision - Shanbogue of this dinision has no assistant; one is absolutely ne- - - ssary on Rs 7/- } 7 -

The old peon's pay to be raised from Rs 5/- to Rs 6/- difference 1/- - - - } 1 -

III Dinision: — This is the largest of all the dinisions. The work is heavy Hence large arrears remain uncollect- - ed at the close of each and every year. Establishment insufficient. Under careful scrutiny an increase of Revenue is expected in this dinision. The present Establishment is shown below: —

1. Head Shanbogue on Rs 10/-
1. Asst Shanbogue to do 8/-
1. Peon - - - - - - - 5/-

This Establishment has to be augmented.

Proposed Establishment:

With the permission of the President this dinision has already been split into two naming them III A and III B.

III A division - The salary of the Head Shanbogue Atchannah, I beg to propose may be raised from Rs 10 to Rs 15/-, Since he would be held responsible for the increase of Revenue in both A and B divisions. Beside he is an old servant, deserves encouragement: difference — Rs 5 — " —

one new assistant on Rs 7 ——— 7 — —

The old peon's pay to be raised from 5 to 6/- difference — 1 — " —

III B. division - The present assistant-Shanbogue of No III division to be Shanbogue of No III B division His pay to be raised from Rs 8/- to Rs 10/- difference — — — Rs 2 — " —

1. New Peon on Rs 5/- — — 5 — " — "

IV division — The present Shanbogue's pay is Rs 8/- He being in charge of a division, it should be raised to Rs 10/- difference Rs 2 — "

Memo showing causes of variations on the Expenditure side of the supplemental Budget for 1896-97.

~~Rs~~ 788/-

For Presidents 3 orderlies @ Rs 7 per mensem = Rs 21/- from 1st October/96 for 8 months	168--
Privilege leave allowance to Rajaram Head Munshee for 3 months @ Rs 30/- per mensem	90--
For clothing and Badges to office defedar and Peons	2 50
For Vernacular Record Keeper from 1st March/97 for 3 months @ Rs 20/- per mensem	60
For Extra advertisment charges	150
do office Contingent charges	110
do for Repairing office furniture	25
Total II Head office	788
Amount already sanctioned as per Budget	5007

Echoi Establishment ——— Rs 4,874/-

Pay of Echoi Manager for 3 months from 1st March/97 @ Rs 50 + 15 = 65 ——— 195-.-

Total — 5069-.-.

Deduct the following Items:-

Pay of the Echoi Superintendent @ Rs 100 + 15 = 115 for 3 months from March/97 — 345-.-

Pay of one Mutsaddy @ Rs 6/- per mensem for 12 months — 72-.-

} 417-

Net amount = 4,

Original allotment — Rs 4874

Revised ——— do ——— 4652

Net Savings 222 (-)

Collection office more Rs 686/-

original allotment — Rs 2766-"-"
Revised — do — Rs 3452-"-"

difference more — Rs 686-"-

Pay of the Collector of municipal taxes @ Rs 100 + 15 = 115 for 3 months — 345-"-"

Allowance to Shikari Shroff @ Rs 5 per mensem from 1st June 94 to 31st May 97 for 36 months — 180-"-"

To meet the charges incurred on account of temporary collection establishment — 131-"-"

Pay of a Shanbogue for 3 months @ Rs 10/- per mensem — 30-"-"

686-"-

Net increase under III collection = (686 - 222) = 464

IV Conservancy

(a) Establishment - more ~~Rs~~ 2108 + 48 - 13 or 2036

Increased rate of pay to Sweepers and Totis from 1st July 96 to 30th June 97 @ Rs 162/4/- per mensem — 1947-"-"

Additional Sweepers for Entertainment for Chamrajpet from 16th February 97 @ Rs 4/- per mensem — 161-"-"

Add

Monthly allowance of 4 Rs to carters in the Slaughter House — 12/4

Also omitted in rso etc 9 97 / 109 98 of 4/3/97 - 132

II Conservancy

Net increase as ~~789~~ 2

(b) other charges - more Rs 707/-/-

1. For purchasing conservancy hand carts	392-"-"	
2. -do- Baskets, Brooms and Tools - 75-"-"		787-"-" ✓
3. Repairing conservancy carts - 45-"-"		
4. For purchasing 50 Zinc dust Bins	275-"-"	

VII Lighting charges.

Extra provision is made on account of more lights and for extra rate	750-"-"	✓

VIII S & W.

(a) Supervision

The pay of the Municipal Executive Engineer @ ~~Rs 100/-~~ Rs 150 - (15 Rs allowance however + 35 Rs pay of Surveyor) ~~Savings for~~ 3 months	300/-/-	
Add Increase to Accountant at 5 Rs per mensa	10	
	290	✓

IX Charitable Grants

Dispensaries ..... more — Rs 120/- 9 c + 1/3 Rs

Increased rate of pay to compounder attached to the Market-dispensary from Rs 10 to 15 for 1 year	60-"-"	
Increased rate of contingent charges to the Itinerant-Medical officer for purchasing medicines &c	60-"-"	120/- - 96

2 1/2

Vaccination - more Rs 60/- } + 60

Extra provision to meet the charges on account of purchase Lanoline paste } 60/-

Maternity - more Rs ~~130~~ 140/-

Pay of an additional Midwife @ Rs 20/- for 6 months - } 120

Contingent charges 10

130

140

Chattram Hospital

Increased rate of pay, viz Rs 10/- per mensem to the Senior Hospital Assistant from 1st July/36. } + 110-

Midwives

Samugo under contingent charges } 21 200

Langhar Khana

Extra provision made on account of additional recipients admitted } 100

Tirupati Pilgrim chattram

The additional grant of Rs 25-0/- has been provided on account of rations to the large numbers of Pilgrims halting at the Chattram.

Eye Infirmary.

Entertainment of Guenial servants 3 in Number costing Rs 18/- per mensem from the 9th November 96 ——— } 86 +86

Other Charitable Institutions

Additional funds are provided to meet the increased rate of provision for Home for Incurable Paupers. ——— } 50 +92

= 392

X Education more Rs 296/- 296

For grant-in-aid to anglo Vernacular school at Chamarajendra Pete @ Rs 40/- per mensem from the month of January 1897 } 200-"-"

For Entertainment of 2 additional masters @ Rs 12/- each = 24 × 4 = From 1st Febry 97 Pro No 8531-47-96 dt 27/1/97 96-"-"

296-"-"-- 296

XI Miscellaneous

Refunds more ——— Rs 57-"-"
ing to re-payment
of sale proceeds of grass
and dried trees ———

Reward to dog and snake — Killers more } 5-0/-1-
as original allotment was spent - extra provision is made.

Garden

A Reduction of Rs 150/- has been made in other } Sundry expenses —

Fairs and Festivals

Deity Market - Show and decorations. } more. Rs 168/-

Provision to meet the decoration & charges of the city Railway station for the reception and departure of H. H. the Maharani Regent - and H. H. the Maharajah and other distinguished visitors to Bangalore.

Other Misc: Items

More Rs 64/-

an account - of fumigating and disinfecting houses attacked with Cholera and small pox

For checking spread of Bubonic Plague &c } 10,000

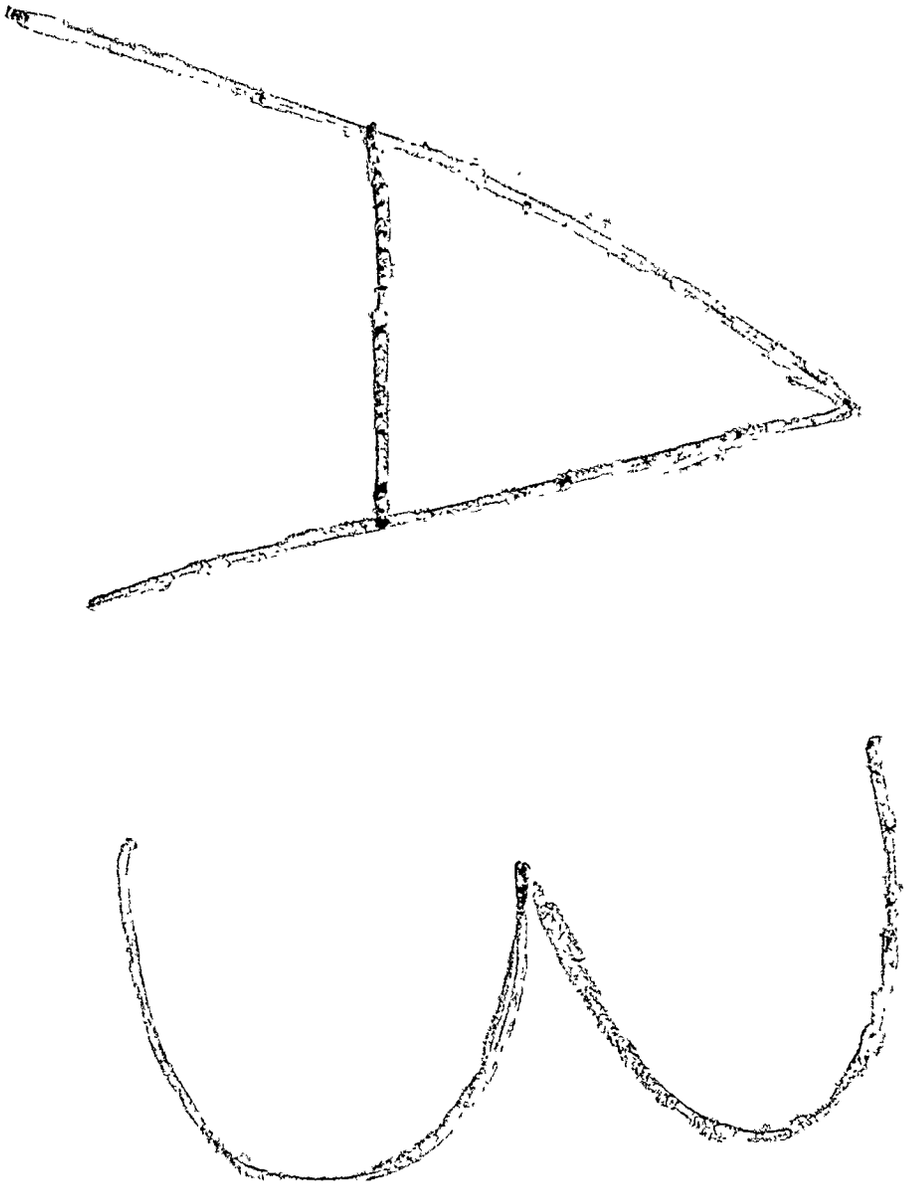
10.5
Grant of
Sanctioned
etc 8840-50
1677

T. T. Jevons

PRESIDENT, MUNICIPAL COMMISSION.

Inv. D.

BANGALORE, CITY.



BUDGET FORM NO. II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during the year 1897-98.

Name of work.	* Head or sub-head of expenditure in Budget Form I in which it is included.	Amount of estimate.	Proposed to be spent from 1st July 1897 to 30th June 1898	Remarks.
RE-COATING ROADS.		Rs.	Rs.	
1. Lateriting Golf road 6 yds. and 7 fgs. ...		780		
2. Do Fort Main road 6 yds. and 4 fgs.	VIII Public Works.	869		
3. Do Palace cross road 6 yds. and 3½ fgs.	(b) Special repairs.	890		
4. Jungle metal Sydney road 8 yds. and 3½ fgs.		1,347		
5. Do Sultanpete road 6 yds. and 2 fgs.		569		
6. Do Nagarathapeteroad 6 yds. and 6 fgs.		1,308		
7. Do Hoskote road 6 yds. and 4 fgs ...		1,138		
8. Do Arlepete road 6 yds. 5½ fgs. ...		1,472		
9. Do Magadi road 5 yds. and 3½ fgs ...		877		
10. Do Gundu Panthulu's road 5 yds. and 2 furlongs		500		
11. Do Kunchigarpete road 5 yds. and 4 furlongs		1,000		
12. Do Sunkalpete road 5 yds. and 2 fgs.		500		
13. Do Lal-Bagh road		1,500		
14. Do do Ooparhalli road 3 yds. and 2 furlongs		394		
15. Gravel Munireddipalya 5 yds. and 4 fgs. ...		478		
16. Do Gangammacherry 4 yds. and 4 fgs.		362		
17. Do Fort Guttahalli road 4 yds. & 2 fgs.		178		
18. Do Mavalli road 4 yds. and 4 fgs. ...		547		
19. Jungle metal Race Course road		1,600		
20. Gravel Hosa Guttahalli road 4 yds. and 2 fgs.	VIII Special repairs.	188		
21. Do Koramarapalya 4 yds. and 2 fgs.	(b) Public Works	188		
22. Do Lal-Bagh, Ooparahalli 3 yds. and 3 furlongs		205		
23. Jungle metal Hosa Thigalarpete road 4 yds. 1, 2 and 4 fgs. ...	...	806		
24. Do Hoskote road 5 yds. 5, 2, 8 fgs. ..	...	504		
Repairing roads—			18,000	
Town Suburban and District Fund Roads ..	(c) Road repairing, ordinary.			
The permanent gang for ordinary maintenance—				
14 Men at Rs. 6 8 0 ... 91 0 0				
7 Women at Rs. 3 12 0 .. 26 4 0				
2 Carts at Rs. 18 0 0 ... 36 0 0				
1 Waddar at Rs. 15 0 0 ... 15 0 0				
Total 168 4 0				
For 12 months 12 × 168¼	...	2,019		
For materials, &c.	...	2,981	5,000	
Constructing V and Box drains	(d) Drains, original ..	4,000	4,000	
Khalath establishment and collection of new covering slabs and repairing drains ...	Drains, repairs ...	2,500	500*	
Water-supply	Water-supply, original	...	...	
Do	do Repairs ...	500	† 500	
Buildings	(h) Buildings, original.	3,000	3,000	
Do	(i) do repairs ...	2,500	2,500	
Watering important roads and avenue plants ...	(j) Watering roads ..	1,500	1,500	
Other works	Original ...	1,000	1,000	
Miscellaneous repairs	Repairs ...	1,500	1,500	
Compensation for lands, &c., to be acquired for widening roads, &c.	(m) Compensation ..	5,000	5,000	
Purchasing new tools, &c., and for a steam-roller, ...	Tools and plants ...	8,000	8,000	
Reserve for Public Works	(o) Reserve ...	1,500	1,500	
On account of Incomplete Works of past year ...		6,771	6,771	
Grand Total ...			60,771	

* Includes Rs. 1,412 for drains Khalaths establishment.
† Includes Rs. 168 pay of 2 watchmen at Dharmambudhi tank Feeder Channel.

BUDGET FORM NO. III.

Statement showing the Estimate of Establishment, &c. charges for 1897-98

Head or sub-head as per Budget Form I.		Details of establishment.	Estimate for 1897-98. No.	Rate.	Amount.	Sanctioned estimate for 1896-97. No.	Rate.	Amount.	Remarks.
I. Head Office charges.	1	President's salary	1	700	8,400	1	700	8,400	
	2	Manager	1	70	840	1	70	840	
	3	Head Accountant	1	60	720	1	50	600	✓
	4	Assistant Accountant... ..	1	20	240	1	20	240	
	5	Clerk and Recordkeeper ...	1	25	300	1	25	300	
	6	Assistant Clerks	1	20	240	2	15	560	✓ For 8 months
		Record Keeper	1	15	180	1	20	60	
	7	Head Munshi	1	30	360	1	30	360	
	8	Assistant Munshi	1	15	180	1	10	120	✓
	9	Clerk	1	15	180	1	8	96	✓
	10	Mutchi	1	12	144	1	10	120	✓
	11	Daladar	1	8	96	1	8	96	
	12	Office peons	5	7	420	5	7	~~420~~ 384	
	13	President's orderlies... ..	3	7	252	...	...	...	Vide Govt. Pro. No 6369-70—L. F. 153-94, dated 3rd December 1896.
	14	Municipal Commissioners' orderly peons ...	10	6	720	10	6	720	
	15	Contribution on account of establishment in the Dewan's and Comptroller's offices	...	...	1,635	...	...	1,655	
	16	Notice and advertisement charges...	...	...	460	...	..	610 ~~450~~	
	17	Contingencies	...	15	180	...	15	225 ~~180~~	
	18	Printing charges	...	15	180	...	15	180	
	19	Repairing, &c., office furniture ...	...	...	100	...	...	75 ~~50~~	✓
	20	Purchase of books, journals and binding books, &c.	...	..	50	...	...	100	✓
	21	Postage labels and receipt stamps...	...	...	50	...	...	50	
	22	Shorthand reporter ...	...	...	180	..	..	210	
	23	For peons, belts, badges, &c. ...	...	...	50	...	...	300 ~~50~~	
	24	Vernacular Record-keeper ...	1	20	240	...	...	...	✓
	25	Privilege leave allowance to [illegible] Total ...	...	...	16,397		..	~~15,007~~ 16,395	For 90
II. Collection (a) Octroi.	1	Superintendent	...	...	...	1	100+15	~~1,030~~ 1035	
	2	Manager (Acting) ..	1	60+15	780	1	50+15	196	Vide Govt. Pro. No. 8020-1—L. F. 45-92, dated 16th Jan. 1897. For 3 months
	3	Deputy Inspector	1	25+ 7	384	1	25+7	384	
	4	Clerk	1	15	180	1	15	180	
	5	Manegars	2	11	264	2	11	264	
	6	Mutsaddi	1	8	96	1	8	96	
	7	Do	1	6	72	2	6	72 ~~144~~	for 6 months
	8	Paigastis	3	7	252	3	7	252	
	9	Do	2	6	144	2	6	144	
	10	Peons	4	6	288	4	6	288	
	11	Do	2	5½	132	2	5½	132	
	12	Orderly peon	1	5	60	1	5	60	
	13	Peons	23	5	1,380	23	5	1,380	
	14	Female searcher	1	3	36	1	3	36	
	15	Contingencies	...	7	84	...	7	84	
	16	Printing and Miscellaneous charges	...	...	50	...	..	50	
		Total ..	...	...	4,202	...		~~4,874~~ 4652	
(b) House-tax & Mohatarfa.	1	Collector of Municipal Taxes ...	1	100+15	1,380	...	...	...	Do
	2	Accountant ...	1	15	180	1	15	180	
	3	License clerk	1	15	180	1	15	180	
	4	Distraining officer	1	20	240	1	20	240	
	5	Shanbhogs	2	15	360	2	15	360	
	6	Assistant Shanbhogs ...	2	10	240	2	10	240	
	7	Shanbhogs	2	10	240	2	10	240	
	8	Assistant Shanbhogs ...	3	8	288	3	8	288	
	9	Shroff	1	15	180	1	15	180	
	10	Collar	1	5	60	1	5	60	
	11	Warrant peon	1	4	48	1	4	48	
	12	Peons	6	5	360	6	5	360	
	13	Contingencies	...	5	60	...	5	60	
	14	Printing and Miscellaneous charges.	...	...	150	...	...	150	*Vide Govt. Pro. No. 6676-8—L. F. 120-96, dated 10th December 1896.
	15	Allowance to Abkari Shroff ...	1		60	...	...	...	
		Total ...	...	...	4,026	...	...	2,586	

Ryots.

BUDGET FORM No. III —*continued.*

Head or sub-head as per Budget Form I.		Details of establishment.	Estimate for 1897-98. No.	Rate.	Amount.	Sanctioned estimate for 1896-97. No	Rate.	Amount.	Remarks.
~~(c) Other taxes.~~		~~Hackney-carriage Inspector ...~~	~~1~~	~~15~~	~~180~~	~~1~~	~~15~~	~~180~~	
		~~Total ...~~	...	...	~~4,200~~	...	...	~~2,760~~	
III. Collection (*d*) Rents.	1	Market Sergeant	1	15	180	1	15	180	✓
	2	Peons	2	5	120	2	5	120	✓
		Total ..	...	...	300	...	...	300	✓
IV. Conservancy (*a*) Establishment.	1	Sanitary Inspector	1	60+20	960	...		...	
	2	Do	1	40+15	660	1	35+10	540	✓
	3	Conservancy Overseers ...	1	25	300	...	...	...	
	4	Do	2	20	480	...	...	...	
	5	Do	5	15	900	8	15	1,440	
	6	Do	1	10	120	...	..	...	For Chamrajendrapete. *Vide* Govt Pro. No. 972F 6—L. F. 126 95, dated 25th February 1897
	7	Totis or latrine sweepers .	45	6	3,240	30	6 ~~5½~~	1 890	
	8	Peons . ..	12	6	864	8	6	576	
	9	Sweepers	90	6	6 480	90	6 ~~5½~~	5,670	
	10	Do	30	5½	1,980	30	~~5½~~	1,800	
	11	Do	15	5	900	12	~~5 4½~~	684	
	12	Do	65	4	3,120	61	~~4 3½~~	2,379	
	13	Sweeper (mestri)	1	7	84	1	~~6½ 5¾~~	69	
	14	Do do . ..	7	6½	546	6	~~6½ 5½~~	396	
	15	Scavengers (mestris)... . ..	2	7	168	...	...	..	
	16	Sweeper	1	3	36	1	~~3 2½~~	30	
	17	Do	1	5	60	1	~~5 4½~~	51	
	18	Dog killer (sweeper) ..	1	6½	78	1	~~6½ 6~~	72	
	19	Mestri	1	8	96	1	8	96	
	20	Totis or sweepers	6	6	432	...	...	...	Do
	21	Allowance to Village Patels— Muniredipalya and Guttahalli Rs a. p. 33 0 0; Dodda and Chikmavalli 54 0 0; Kanakanpalya 6 0 0; South Guttahalli 7 0 0; Gavipur 13 0 0; Upparhalli (Lal-Bagh) 19 0 0; Total 132 0 0	...	...	..	...	...	~~132~~	
	22	Allowance to slaughter house sweeper	1	1	12	~~2~~ 1	...	12	
		Total ...	~~278~~	..	21,516	.		15,825 ~~4~~	Rs. 1,947 being an increase of rate of pay has already been sanctioned by the Govt. at Rs. 162-4-0 per mensem. *Vide* Govt Pro No 3003 4— 153 94, dated 31st August 1896.
(*b*) Conservancy other charges.	1	Conservancy carts ~~35~~ 30	~~35~~	15	~~6,300~~ 5400	3	15	540	
	2	Do allowance & Cooliemen ~~3~~	~~3~~	~~54~~		23	12	3,312	
	3	Repairing carts, &c. ..	..	...	100	..		100	
	4	Purchasing new carts .	...	...	500	...	...	...	
	5	Purchase of brooms, baskets, tools, &c	...	...	~~400~~ 300		..	130	
	6	Contingencies	...	..	~~80~~ 24	..	..	20	
		Total ..	...	..	6,380	..	..	4,102	
VI. Registration of births and deaths.	1	Registrar	1	15	180	1	15	180	
	2	Do	1	12	144	1	12	144	
	3	Do	2	10	240	2	10	240	
	4	Mortuary mutsaddi	1	12	144	1	8	96	
(*c*)	5	Burial ground watchman	2	)	120	2	5	120	
	6	Contingencies	.	)	6	...	½	6	
								78	

Head or sub-head as per Budget Form I.	Details of establishment.	Estimate for 1897-98. No.	Rate.	Amount.	Sanctioned estimate for 1896-97. No.	Rate.	Amount.	Remarks.
VII. Lighting charge.	1 Lighting silver lamps ...	903	1-0-6	11,175	800	1	9,600	
	2 Purchase of lamp posts, &c. ...	...	...	1,000	...	...	1,000	
	3 Miscellaneous charge ...	..	...	50	...	..	46	
	4 Lighting mestri ...	1	10	120	1	10	120	
	Total ..	...	...	12,345	...	...	10,766	
VIII. P. W. (*a*) Supervision.	1 Municipal Executive Engineer ...	1	150	1,800	1	150	1,800	
	2 Do Overseer ...	1	70+15	1,020	1	70+15	1,020	
	3 Accountant	1	~~35~~	~~420~~	1	30	360	Pay of the Raised to Rs 35/- vide Govt Proc: no: 2 11382-3 309-96 D/- 19/4 97
	4 Clerk	1	10	120	1	10	120	
	5 Sub-Overseer	4	20+10	1,440	4	20+10	1,440	
	6 Store-keeper	1	20	240	1	15	180	
	7 Peons	2	6	144	2	6	144	
	8 Watchman at Kumbargundi ...	..	...	...	1	5	60	
	9 Do Dharmambudhi tank ...	1	5	60	1	5	60	
	Chikpete Karanji	...	..	...	1	5	60	
	Lal-Bagh well	...	...	...	1	6	72	
	Karanji tank	...	...	...	1	5	60	
	Fort Karanji	...	...	..	1	4	48	
	Municipal School Karanji ...	...	...	...	1	3½	42	
	Huchanna's well	..	...	...	1	5	60	
	Taramandalpete well	..	...	...	1	5	60	
	Poripalya	...	..	...	1	4	48	
	Contingencies	...	5	60	...	5	60	
	Printing, &c, charges	...	...	50	...	...	50	
	Total ...	...	...	~~5,284~~ 5,354	...	...	5,744	5,354
Drain, repairs.	1. Defadar	1	7½	90	1	7	84	Sanctd. by Govt. *Vide* Pro No. 2986-7—L. F. ~~196-95~~ 356, dated 31st August 1896.
	2. Khalnaths	14	6	1,008	14	5	840	
	3. Do	4	6½	312	4	6	288	
	Total ...	...	..	1,410	...	...	1,212	
Water-supply repairs.	Watchman at Dharmambudhi tank feeder channel	1	8	96	...	...	...	
	Do do ...	1	6	72	..	...	...	
	Total ...	..	...	168	...	...	...	
IX. Charitable grants, Fort Dispensary.	1 Charge allowance to Hospital Assistant	1	15	180	1	15	180	
	2. Compounder	1	15	180	1	10	120	*Vide* Govt. Pro. No. 1321 0-1—Mis. 1962, dated 8th June 1896. 60
	3. Waterman	1	7	84	1	6	72	
	4. Toti	1	4	48	1	4	48	
	5. Contingencies including country medicines	..	...	158		...	170	
	Total ...	...	...	650	...	.	590	
Arlepete Dispensary.	1. Charge allowance to Hospital Assistant	1	10	120	1	10	120	
	2. Compounder	1	10	120	1	10	120	
	3. Waterman	1	6	72	1	6	72	
	4. Toti	1	4	48	1	4	48	
	5. Rent for building	1	8	96		8	96	
	6. Contingencies including country medicines	...	...	160	...	...	160	
	Total ...	...	...	616	...	...	616	
Itinerant Medical charges.	1. Itinerant Hospital Assistant ..	1	25+5	360	1	20+10	360	
	2. Compounder	1	10	120	1	10	120	
	3. Servant	1	4	48	1	4	48	
	4. Contingencies including purchase of country medicines ...	...	...	170	...	...	170	
	5 Furniture	...	...	57	..	...	...	
	Rest of the Bundary Total ...	...	10	755 120 875	...	...	698	

Vide Govt Proceedings Re 11413-6 D/- 19/4 97 18-96

BUDGET FORM NO. III —*continued*,

Head or sub-head as per Budget Form I.	Details of establishment.	Estimate for 1897-98.			Sanctioned estimate for 1896-97.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
St. Martha's Hospital.	1. Grant-in-aid toSt. Martha's Hospital	...	200	2,400	...	200	2,400	1200/-
Chattram Hospital.	1. Senior Hospital Assistant .	1	80+10	1,080	1	80+10	1,080	
	2. Peon	1	6	72	1	6	72	
	3. Toti or sweeper	1	6	72	1	6	72	
	4. Brahmin cook	1	6	72	1	6	72	
	5. Sudra cook	1	6	72	1	6	72	
	6. Waterman	1	4	48	1	4	48	
	7. Male ward attendant ...	1	6	72	1	6	72	
	8. Female do	1	5	60	1	5	60	
	9. Dhobi	1	3	36	1	3	36	
	10. Hospital necessaries * ...	...	..	287	...	...	287	
	11. Diet charges	...	...	600	...	...	600	
	Total ...		...	~~2,471~~ 2,591	..	...	2,471	
	Bedding ... } Utensils ... | Country medicines ... } 287 0 0 Stationery ... | Miscellaneous ... }							
Vaccination.	1. Senior Vaccinator	1	15	180	1	15	180	
	2. Vaccinator	1	12	144	1	12	144	
	3. Do	1	10	120	1	10	120	
	4. Contingencies	...	...	80	...	..	80	
	Total ...	...	...	524	...	...	524	
Maternity.	1. Matron	1	75	900	1	75	900	
	2. Native Midwives	2	20	480	1	20	240	*Vide* Govt. Pro. No. 7649-51—L. F. 43-92, dated 6th Jan. 1897
	3. Compounder	1	10	120	1	10	120	
	4. Peons	2	7	168	2	7	168	
	5. Cook for European patients ...	1	7	84	1	7	84	
	6. Cook women	1	7	84	1	7	84	
	7. Head ward women	1	7	84	1	7	84	
	8. Waterman	1	7	84	1	7	84	
	9. Gardener	1	7	84	1	7	84	
	10. Dhobi	1	7	84	1	7	84	
	11. Do	1	5	60	1	5	60	
	12. Scavenger	1	6	72	1	6	72	
	13. Sweeper women	2	5½	132	2	5½	132	
	14. Ward servants	3	5	180	3	5	180	
	15. Diet charges	...	...	1,200	...	...	1200	
	16. Contingencies including country medicines	...	...	700	...	...	700	
	17. Bedding, clothing and furniture ...	...	...	530	...	...	530	
	Total ..	...	...	5,046	.	...	4,806	
Midwives.	1. Midwives	4	15	720	4	15	720	
	2 Reward at Re. ½ a case ..	..	...	300	...	..	500	
	3. Contingent charges	...	...	200	...			
	Total ...	..	...	1,220	...	..	1,220	
Langharkhana.	Money dole and clothing charges ...	..	..	3,000	..	...	2,600	
Annachattram.	1. Honorarium for supervision ..	1	10	120	1	10	120	
	2. Writer	1	5	60	1	5	60	
	3. Peon	1	6	72	1	5	60	
	4. Cook	1	5	60	1	4	48	
	5. Waterman ...	1	5	60	1	4	48	
	6 Sweeper	1	4	48	1	3	36	
	7. Feeding charges (lump sum) (grains, vegetables and fuel)	...	...	1,287	...	...	1 285	
	Total ...		...	1,707	..	..	1,657	

BUDGET FORM NO. III.—*continued.*

Head or sub-head as per Budget Form I.	Details of establishment.	Estimate for 1897-98.			Sanctioned estimate for 1896-97.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
IX. Charitable grant Tirupati Pilgrim chattram.	1. Parpategar	1	7	84	1	7	84	
	2. Sweeper	1	5	60	1	5	60	
	3. Feeding charges	...	...	606	...	...	356	
	Total ...	...	...	750	..	...	500	
Orphanage.	London and Wesleyan Mission Orphanage	...	...	...	..	...	50	
~~Eye Infirmary.~~	Peon	1	7	84	...	...	...	Vide Govt. P. No 1141: 18- 8/- 1914 97
	Surgery cooly	1	7	84	...	...	...	
	Sweeper and waterman	1	4	48	...	...	...	
	Total ...	..	...	216	...	...	...	
Home for incurable paupers.	1. Cook	1	3½	42	1	3½	42	
	2. Sweeper ...	1	3½	42	1	3½	42	
	3. Clothing, feeding and miscellaneous charges	...	...	466	...	...	466	
	Total ..	...	...	550	...	...	550	
X Education.	Contribution for Girdlestone Ward, Civil and Military Station ...	...	...	400	...		400	
Sanskrit Coll	Grants-in-aid towards the Sanskrit College	...	50	600	...	50	600	
Library. ...	Grant in aid towards Oriental and mixed Library in connection with Srinivasa Mandiram	...	25	300	..	25	300	
City Municipal English School.	1 Head Master	1	70	840	1	70	840	
	2 Assistant Master 1st ...	1	50	600	1	50	600	
	3 Do 2nd ...	1	35	420	1	35	420	
	4 Do 3rd ...	1	30	360	1	30	360	
	5 Do 4th ...	1	27	324	1	27	324	
	6 Do 5th ...	1	22	264	1	22	264	
	7 Do 6th ...	1	17	204	1	17	204	
	8 Do 7th ...	1	17	204	1	17	204	
	9 Do 8th ...	1	16	192	1	16	192	
	10 Do 9th ...	1	16	192	1	16	192	
	11 Do 10th ..	1	14	168	1	14	168	
	12 Do 11th ..	1	14	168	1	14	168	
	13 Do 12th ..	1	12	144	1	12	144	
	14 Do 13th and 14th ...	2	12	288	2	12	288	
	15 Do 15th and 16th ...	2	12	288	...	...	...	
	16 Writing Master	1	20	240	1	20	240	
	17 Sanskrit Munshi	1	20	240	1	20	240	
	18 Kanarese Munshi	1	20	240	1	20	240	
	19 Hindustani Munshi	1	~~18~~ 20	~~216~~ 240	1	18	216	
	20 Telugu ~~Munshi~~ Tamil — do —	2	10	~~120~~ 240	1	10	120	
	21 Anglo-Hindustani Master ...	1	20	240	1	20	240	
	22 Assistant do 1st ..	1	~~10~~ 9	~~108~~ 120	1	9	108	
	23 Do do 2nd ...	1	~~10~~ 9	~~108~~ 120	1	9	108	
	24 Do do 3rd .	1	~~12~~ 8	~~96~~ 120	1	8	96	
	25 Dafadar	1	8	96	1	8	96	
	26 Peons	1	7	84	1	7	84	
	27 Sweeper and scavenger ...		9	108	...	9	108	
	28 Contingencies		10	120	...	10	120	
	29 Printing charges	...	..	117	...	...	117	
	30 Purchase of prize books ..	..	...	130	...	...	130	
	31 For maintaining water-shed .	...	...	...	...	...	30	
	32 For purchasing maps, &c. ...		...	35	...		...	
	33 - For furniture —	..	..	7:-				
	Total ...	...	...	~~6,949~~ 7227	...	...	6,661	

Head or sub-head as per Budget Form I.	Details of establishment.	Estimate for 1897-98.			Sanctioned estimate for 1896-97.			Remarks
		No.	Rate.	Amount.	No.	Rate.	Amount.	
X. Education. Kannada Boys' School.	1 Head Master ...	1	30	~~360~~ 420	1	30	360	
	2 1st Assistant Master ..	1	15	180	1	15	180	
	3 2nd Do ...	1	~~12~~ 15	~~144~~ 180	1	12	144	
	4 3rd Do ...	1	~~10~~ 14	~~120~~ 168	1	10	120	
	5 4th, 5th, 6th and 7th Masters ...	4	10	480	4	10	480	
	6 Pupil Teacher	3	~~10~~	~~288~~ 360	3	8	288	
	7 Do	1	~~10~~	~~96~~ 120	1	8	96	
	8 Peons	2	6	144	2	6	144	
	9 Stationery	...	2	24	...	2	24	
	10 Rent for building	...	30	360	..	30	360	
	11 School printing, &c., charges ...	...	...	16	...	...	16	
	12 Purchase of prize books ...	...	...	50	...	...	50	
	13 - Rec of Text Books	..	..	~~25~~				
	Total ...	...	...	~~2,262~~ 252	...	...	2,262	
chools—grant-in-aid.	1 Anglo-Vernacular School, Chamrajendrapete	1	40	480	...	...	...	
	2 Maratti School, Basettipete ...	1	10	120	1	7	84	
	3 Sunkalpete School	1	10	120	...	...	...	
	4 Kannarese School, Balepete ...	1	5	60	1	5	60	
	5 Catholic Mission Vernacular School	1	4	48	1	4	48	
	6 Kánarese School, Barr Lines ..	1	4	48	1	4	48	
	Total ...	...	...	876	...	...	240	
XI. Miscellaneous—	Refunds	...	...	50	...	..	50	
Pounds.	Near Market—							
	1 Pound-keeper	1	~~8~~ ~~10~~	96 ~~120~~	1	10	120	
	2 Watchman	1	4	48	1	4	48	
	3 Fodder, &c., charges ...	...	—	132	...	..	132	
	Near Alsurgate—							
	Percentage remuneration payable for the charge of the pound	...	...	80	...	..	80	
	Fodder, &c., charges ...	...	..	180	...	...	180	
	Total ...	...	..	~~560~~ 536	...	...	560	
Rewards.	Rewards to dog and snake-killers and for capturing and deporting monkeys ...	...	...	300	...	..	250	
Fairs and festivals.	City Market Show	...	...	500	...	...	500	
	Decoration, &c, charges ..	...	...	150	...	..		
	Total ...	..	...	650	...	...	500	
Garden.	1 Head Gardener	1	9	108	1	8	96	
	2 Gardeners	2	6	144	2	5	120	
	3 Garden Khalaths	2	6	144	2	5	120	
	4 Extra gardener	1	6	72	...	...	...	
	5 Flower gardener	1	5	60	1	5	60	
	6 Sweeper	1	4	48	1	3	36	
	7 Purchase of plants, &c. ..	...	...	50	..	...	50	
	8 Band or Music	...	20	240	...	20	240	
	9 Extra gardener	...	..	147	...	...	291	
	10 Other sundry expenses ..	...	..	220	...	.	220	
	Total ...	...	...	1,233	..	.	1,233	
Other items.	1 Law charges ...	...	..	500	...	...	500	
	2 Disinfecting and fumigating charges	...	...	150	...	...		
	3 Other miscellaneous items ..	...	...	600	...	...	490	
	Total ..	.	...	1,250	..	..	990	
Pension.	Pension charges	..	...	52	..	.	100	
	Public debt—Jubilee Funds ..	..	..	3,624	...		3,624	

	Items.	Sanc ioned estimate for 1896-97			Proposed estimates 1897-98.			
		No.	Rate.		No.	Rate.	Amount.	
I. Octroi.	Class I—							
	(*a*) Cocoanut, fresh	..	..	7000	..	..	7,500	7500
	(*b*) Do dry	..	..	1502	..	..	1,800	1800
	(*c*) Betel-leaves	..	..	7432	..	..	8,000	8000
	Class VI—Tobacco		..	13600	..	..	15,500	15600
	Do VII—Storage fees		..	20	..	..	20	20
	Do VIII—Rahadari fees	..	..	30	..	..	30	30
	Do IX—Tobacco, &c., licenses.	..	..	300		..	350	350
	Total	..	..	29884	..	..	33,200	33200
II. Tax on houses, &c.	Tax on houses, buildings and lands.	..	..	27416	..	..	28,000	8000
Tax on lighting.	Tax on lighting..	..	..			..	5,600	5600
III. License receipts.	(*a*) Liquor shops—							
	Wholesale arrack shops	1	24	24	1	24	24	24
	Retail sale do	26	180	4680	26	180	4,680	4680
	Beer taverns	6	180	1080	6	180	1,080	1080
	Refreshment rooms	5	50	250	5	50	250	250
	Shops for sale of liquor	3	50	150	3	50	150	150
	Excess sale of arrack over and above 55 gallons			2454	..	..	12,454	12454
	Excess sale of beer over and above 7½ hogsheads at Rs. 2 per hogshead			12			12	12
	Hotel liquor license	..	..	50			50	50
	oddy shops	12	25	300	12	25	300	300
	Total III(a)	..	..	19000	..	..	19,000	9000
III License Receipts (*b*) other licenses.	(*b*) Other Licenses— Fees from licenses on hackney carriages—							
	(*a*) Coaches ..	10	9		35	9	315	315
	(*b*) Transit carts ..	10	4		10	4	40	40
	(*c*) Jatkas ..	90	4		90	4	360	360
	(*d*) Drivers' license fees ..	50	1		200	1	200	200
	(*e*) Single bullock carts (Passengers) .	98	2		110	2	220	220
	(*f*) Single bullock carts (goods).	66	1		71	1	71	71
	Slaughtering cattle ..	5	3		5	3	15	15
	Pottery kilns ..	13	4		13	4	52	62
	Bricks (thousands) ..	1,080	1/8		1,080	1/8	135	135
	Tiles (thousands) ..	1,415	1/16		1,415	1/16	89	89
	Cart stand ..	14	..	6900	14	..	200	200
	Horned cattle .	40	1		40	½	20	20
	Firewood depôt ..	60	5		87	5	435	435
	Erection of pandals ..	9	2		9	2	18	18
	Bullock stalls ..	80	¼		80	¼	20	20
	Mutton stalls .	12	3		20	3	60	60
	Beef stalls ..	2	3		2	3	6	6
	Charcoal depôts ..	2	5		10	5	50	50
	Kerosine-oil depôts ..	3	5		20	5	100	100
	Dyers' stalls .	40			40	5	200	200
	Municipal slaughter house contract ..	..			..	..	4,792	4792
	Camphor boiling ..	5			5	5	25	25
	Lime kilns ..	5	5		5	5	25	25
	Vegetable vendors' stalls ..	12	1		2	1	12	12
	Quarrying rocks .	..	..		3	5	15	1
	Excavating clay or mud ..	..	..			..	15	15
	For storing bones ..	.	..		2	5	10	10
	Total ..	..	..	1900	..	..	7,500	75

	Items.	Sanctioned estimate for 1896-97.			Proposed estimates for 1897-98.			Revised estimate for 1897-98
			Rate.		No.	Rate.	Amount.	
VII. Other Taxes.	Mohatarfa—							
	(a) Shop tax		..	14000		..	12,000	12000
	(b) Loom tax		..	7000	..	..		
	(c) Oil-mill tax ..		..	1000	..	..	800	800
	(d) Cart tax ..		..	1180	..	..	1,200	1200
	Total ..		..	23180	..	..	14,000	14000
III. Rents.	(a) Market shops ..		..		..	..	4,000	4000
	(b) Vegetable shops, &c. ..		..		..	..	4,000	4000
	(c) Fish market ..		..		..	..	55	55
	(d) Mutton stalls (market) .		..	9700	..	..	875	875
	(e) Boty stalls ..		..		..	..	70	70
	(f) Rents from waddar cart (stone), stand and rents from land ..		..		..	..	1,250	1250
	Total ..	..	..	9700	..	..	~~1250~~ 10250	10250
X. Fines.	Fines for breach of municipal rules and miscellaneous fines ..	..	..	100	..	..	100	100
Miscellaneous.	(a) Sale of lands and buildings, materials ..	..	..	2000	..	..	4,700	4500
	(b) Refunds, &c. ..	..	..	200	..	..	200	200
	(c) Pounds—							
	I. Near market ..	..		500	..	..	600	600
	II. Near Alsur gate ..							
	(d) Land revenue and local cess.	..	..	5750	..	..	5,750	5750
	(e) School fees—							
	I. From the City Municipal English School ..	..	..	4698	..	..	4,396	4396
	II. „ Kannada Boys' School	..	..		..	..	354	354
	Total (e)	..	..	4698	..	..	4,750	4750
	(f) Sale of manure .	..	..	3250	..	..	3,500	3500
	(g) Scavengering fees .	..	..	150	..	..	1,850	1850
	(h) Notice and warrant fees ..	..	..	757	..	..	750	750
	(i) Sale of grass—							
	1 Kumbargundi ..	..	..		..	..	155	155
	2 Orr'sgunta ..	..	..		..	..	20	20
	3 Bari Lines ..	..	...		..	.	560	560
	4 Near District office ..	.	..		..	.	20	20
	5 Upparhalli ..	..	..		.	..	80	80
	6 Ricketts' Park ..	..	..			..	..	
	7 Bed of Sampangi tank..	..	..		..	.	190	190
	8 In Fort ..	..	..		..	..	275	275
	9 Municipal garden ..	..	..	191	..	..	56	56
	10 Bed of Mavalli tank ..	..	..		..	..	40	40
	11 Chamrajendrapete ..	..	..		..	..	50	50
	12 Dharmambudhi tank and feeder ..	..	..		..	..	400	400
	13 Jakarayan tank ..	..	...		.	..	75	75
	14 Maternity compound ..	..	..		..	..	25	25
	15 Other grazing lands ..	..	..		..	..	74	74
	Total (i)	..	..	1970	..	..	2,000	2000

Forwarded

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Mysore

FILE 62 of 1896

Read:—

Letter No. 271 8/12 dated 4th Aug 97 from the President, Bangalore city Municipality, submitting the Budget estimates of the City Municipality for 1897-98, together with extracts from the Board's Proceedings 8/26 dated 4th Nov 96 and 4th & 26th March 97 in regard to (1) the abolition of Loom tax, (2) the levy of Municipal Lighting tax & (3) increases to establishments.

Order thereon, dated Bangalore 4th Aug 1897.

The Budget estimates of receipts and expenditure of the Bangalore City Municipality for 1897-98 are as given in the following statement—

Receipts	Estimate for 1896-97	Estimate for 1897-98	Budget Item	Expenditure	Estimate 1896-97	Estimate 1897-98
Octroi	29884	33200	II	Head Office charges	16395	16397
Encroachments, buildings & lands	27416	28000	III	Collection	8404	10396
Lighting tax	"	5600	IV	Conservancy		
Licence receipts				(a) Establishment	17859	21576
(a) Liquor shops	19000	19000		(b) Other charges	4927	6380
(b) Other licenses	6900	7500	VI	Registration of births & deaths	786	834
Incidentals			VII	Lighting	11576	12345
(a) Shop tax	14000	12000	VIII	Public Works		
(b) Loom tax	7000	"		(a) Supervision	6666	6932
(c) Bitumill tax	1000	800		(b) to (e) Works	48573	43943
(d) Cart tax	1180	1200	IX	Charitable Grants	19724	20329
Rents	9700	10250	X	Education	10426	11524
Fines	100	100	XI	Miscellaneous	7495	7968
Miscellaneous	34612	44562	XII	adopting measures for checking Plague	10500	"
Payment for services rendered to individuals	300	300				
Special Grant for checking the Plague	10500	"				
Total	161592	162512		Total	163271	158564

The figures given in the supplemental budget for 1896 97 have been adopted as the basis of the estimates sanctioned in the original budget for that year.

(2) Octroi. A large increase is expected under this head from the improved system of working of the Octroi Department and the strict supervision over collections.

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(90)

consequent on the appointment of a Separate Electric Engineer. The estimate is passed.

(3) Lighting tax. A new estimate of Rs 5600 is entered under this head in accordance with the Board's resolution of 14th March 97 to levy a lighting tax at one per cent on the rental value of houses under section 196 of the Municipal Regulations, in order to meet the pressing demand for additional lamps. A separate application should be made to Govt for sanction before the tax is imposed, and incorporating this in the Budget, and pending such application and final orders of Govt on the introduction of the tax, the estimate proposed will be struck out.

The levy of this tax is sanctioned & proposed by the Board. The estimate is abbreviated

(4) License fees (b) Other licenses. The increase under this head is attributed to an increase in the number of Hackney carriages. The estimate is approved.

(5) VII Mohaturfa. The Board in their resolution of the 26th Nov 96 propose to abolish the Loom tax, and accordingly the usual estimate under this Sub-head has been omitted, as against the actuals of Rs 6237 for 1895-96. Pending the issue of final orders on the Board's letter No 126 dt 2nd Dec 1895, now under the consideration of Govt, the sanctioned estimate (Rs 300) for 1896-97 will be reproduced in the present Budget.

(5) VII Mohaturfa The decrease under this head is due to the omission of the usual estimate under Loom tax in accordance with the Board's resolution of 26th November 1896. As the abolition of the tax throughout the Province has been sanctioned in Pro cls 1711-21 L.P.J. 150-96 dt 31/7/97 the estimate is passed.

(6) VIII Rents. During 1897-98, it is pro-posed to sell the rental of all the stalls within the market by public auction as this is expected to yield a larger revenue. The estimate is approved

(7) ~~X Charitable Grants~~ D. Miscellaneous. The main items of increase under this head are given hereunder —

Items	1896-7	1897-8	Increase
(a) Sale of houses & lands	2000	4500	250
(d) Pounds	———	500	600	10
(g) Sale of manure	3250	3500	26
(h) Scavenging fees	150	1850	170
(m) Contributions	10963	15038	407
(n) Other items	750	2000	125

(a) The increase under "(a) Sale of house and lands" is ascribed to the expected sale of building sites available in Kumbargundi and other parts of the city; that under "(d) Pounds" to the levy of enhanced rates of fine on cattle impounded during nights in accordance with Note No. 6578 2-7139-92 of 4th Dec. 1896, and that under "(n) Other items" to the proposed sale by public auction of the right to open meat stalls in various parts of the city independently of the Central Market.

(g) "Sale of manure". The President expects an increase of Rs 250 under this head from (1) the proposed levy of a rate for the use of the sewage water passing through the main drain & (2) from the greater demand for ~~fertilizing~~ manure likely

(6) VIII Rents. During 1897-98, it is proposed to sell the rental of all the stalls within the market by public auction, as this is expected to yield a larger revenue. The estimate is approved.

(7) X Miscellaneous ~~X Charitable grants~~. The main items of increase under this head are given hereunder —

Items	1896-7.	1897-8.	Increase.
(a) Sale of houses & lands	2000	4500	2500
(d) Pounds	———	500	600	100
(g) Sale of manure	3250	3500	250
(h) Scavengering fees	150	1850	1700
(m) Contributions	10963	15034	4071
(n) Other items	750	2000	1250

(4) The increase under "(a) Sale of house and lands" is ascribed to the expected Sale of building sites available in Kumbargundi and other parts of the city; that under "(d) Pounds" to the levy of enhanced rates of fines on cattle impounded during nights in accordance with Note No. 6578 2-7139-92 of 4th Dec. 1896, and that under "(n) Other items" to the proposed sale by public auction of the right to open meat stalls in various parts of the city independently of the Central Market.

(8) "Sale of manure" The President expects an increase of Rs 250 under this head from (1) the proposed levy of a rate for the use of the sewage water passing through the main drain & (2) from (2) the greater demand for manure likely

secured by the gradual introduction of the system of daily conservancy. Pending the issue of final orders on the former point, the estimate will be retained.

(10) "(h) Scavenging fees". The estimate entered under this head will be retained pending the issue of orders on the proposal made by the President in his letter No 24 dated 16th April 1897 for the levy of a Scavenging cess on all houses in the Municipality. The President should however report the rate at which the cess is proposed to be levied.

(11) "(m) Contributions". The estimate of Rs 15,038 entered under this head includes a sum of Rs 6000 expected as the contribution from the Civil & Military Station Municipality towards the cost of treating patients from that Municipality in the Bangalore Maternity during the years 1895-96 & 1896-97 under Proceedings No 3563 / 2743-92 dated 14th Sept 97 and the contribution expected from Local Funds towards the increased cost of the Pilgrim Chattram and the increased salary of the Senior Hospital Assistant.

(12) Opening balance.

(10) (h) Scavenging cess. The proposed levy of a Scavenging cess having been sanctioned in Pro No ——— dated ———, the estimate entered under this head is passed. Particular attention should be paid to the instructions contained in those Pros and a report thereon called for submitted at an early date.

Sum of Rs 16792 entered under this head will be replaced by Rs 6487, being the closing balance according to the Supplemental Budget sanctioned for 1896-97.

Expenditure

(13) The estimates under the heads "II Head Office", "III Collection (a House & Professional taxes", "IV Conservancy", "VI Registration of births and deaths", "VIII Public Works (a) Supervision", "IX Charitable grants", "X Education" and "XI Miscellaneous" include the marginally noted items, which having been already sanctioned by Govt, are now allowed. With regard to the other items ~~which~~ ^ increase have not been so sanctioned, the attention of the President will be drawn to para VIII of Govt Memo No 6861-70 157 of 8th Decr 89, which requires previous sanction of Govt to every new proposal before its incorporation in the Budget. It is observed at the same time, that the budget, as presented to Govt differs in various particulars from the budget as published in the Gazette of the 17th March 1897 and as approved by the Board in their Proceedings of the 26th idem; and als

II Head Office			
Items	Authority sanctioning		
Orderlies on R07	Prov: No 6369-70 Z.7153-94	8/3/12/96	
Encular Record Keeper @ Rs 20.	" 11417-8 Z.7126-95	8/20/4/97	
III Collection			
ers of pay of an Shanbogue @ Rs 10 20 months —	" 10437 Z.7263-96	8/28/3/97	
IV Conservancy			
servancy Coorauer @ Rs 10 r Chamrajpet es @ Rs 6 each for 10 — —	" 9725-6 Z.7126-95	8/25/2/97	
VII Lighting			
ting Inspector @ Rs 10	" 8121-2 Z.7126-95	8/19/1/97	
IX Charitable Grants			

the Resolution of the Board with regard to provision for increases to the Collection Deptt and to the City Municl Schools Establishment - is couched in such general terms that Govt are unable to judge whether the details of charges now proposed have received the approbation of the Board. The President will now place before them a detailed proposition statement embodying the increases proposed and submit their views for the orders of Govt. Pending this, the increased provisions will be retained; but should not in any way be utilized

(14) IV Conservancy. The President proposes to employ a certificated Sanitary Inspector on Rs 60+20 in accordance with Govt Prov: Re 9899-902 of 4th March 97; Govt L. 7226-96 is approved. But the necessity for retaining the existing Sanitary Inspector on a higher pay and allowance as an Assistant to the former grade a prosecuting Inspector instead of utilizing his services in some other capacity should be reported separately for orders, as required in para 13 above

(15) VII Lighting. During the year

year 1897-98, 903 lights are proposed to be lit at a cost of Rs 1-- -6 per lamp per mensem instead of 800 at one rupee each. Hence the increase in the estimate, which is passed.

VIII Public Works.

(16). The provision for works, of which details are given in Appendix C, is passed.

(17) IX Charitable Grants. Itinerant Medical Officer. The provision of Rs 120 made under this head on account of the house rent of the building, to which the dispensary has been removed, will be raised to Rs 144 in accordance with the President's letter No. 294 d/16th June, and Pro: No. 533-4 / 2.7144-96 d/13th July 97.

(18) Langar Khana. A portion of the increase, (Rs 300 ~~350~~), provided under this head was sanctioned in Govt. Pro: No. 3234-5 / 2.712-92 d/3rd Sept. 96: ~~and~~ the balance (Rs 100) ~~is~~ will now be sanctioned.

(19) Amachattram. The increased provision of Rs 48 per annum made to meet the proposed increase of one rupee each to the present low salaries of 4 of the menial servants is sanctioned.

(20) Pensions. The increased provision of Rs 225 made on account of pensions to certain menial servants, whose names

are pending settlement in the Comptroller's office is allowed.

(21) The other items call for no remarks and are passed.

(22) The Budget Estimates of the Bangalore city Municipality for 1897-98, as now sanctioned, will stand as per particulars given in the accompanying Appendices, of which an abstract is given below—

Receipts	Estimate for 1897-98		Items	Expenditure	Estimate for 1897-98	
	As proposed	As Sanctd.			As proposed	As Sanctd.
Rents	33200	33200	II	Head Office	16397	16397
Pension Horses	28000	28000	III	Collection	10396	10396
Lighting tax	5600	~~5600~~ 5600	IV	Conservancy		
License receipts				(a) Establishment	21516	21516
(a) Liquor shops	19000	19000		(b) Other Charges	6380	6380
(b) Other licenses	7600	7600	VI	Registration of Births and Deaths	834	834
Profession tax						
(a) Shop tax	12000	12000	VII	Lighting	12345	12345
(b) Loom tax		~~12000~~	VIII	Public Works		
(c) Oil-mill tax	800	800		(a) Supervision	6932	6932
(d) Cart tax	1200	1200		(b) to (c) Works	43943	43943
Fees	10250	10250	IX	Charitable Grants	20329	20353
~~Fines~~	100	100				
Miscellaneous	44562	44562	X	Education	11524	11524
Payment for Municl. services rendered to individuals	300	300	XI	Miscellaneous	7968	7968
Total Income	162512	~~168 999~~ 162 512 ~~163 512~~ ~~163 912~~		Total Expenditure	158564	~~168 999~~ 158584
Opening Balance	16792	6487		Closing Balance	20740	10411 ~~10511~~ ~~10511~~
Total including Balance	179304	~~168 999~~ ~~170 399~~ ~~163 549~~ 168991		Grand Total	179304	~~168 999~~ 170397 168991

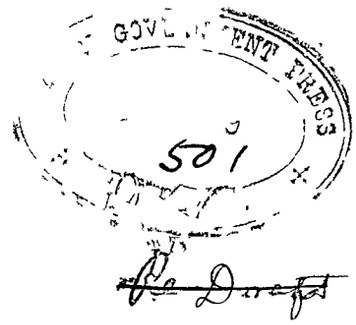
23. The closing balance is thus shown to be ~~about~~ much below the prescribed minimum of 1/12 and consequently every effort should be made to maintain the same, unless the actual balance at the 1st July 1897 should happen to be sufficiently in excess of the estimate—

1897 7/9

Memorandum

Dated 4 August 1897

No 1920-4
L.2 276.96



~~Re Draught~~

Sanctioning the Budget
Estimate of the Expenditure
of the Navy for 1896-97

7
6/7/97

Please send formal
Clearance by Wk
5-8-97

READ :—

Letter No. 271, dated 12th May 1897, from the President, Bangalore City Municipality, submitting the budget estimates of the City Municipality for 1897-98, together with extracts from the Board's Proceedings, dated 26th November 1896 and 4th and 26th March 1897, in regard to (1) the abolition of Loom tax, (2) the levy of lighting tax and (3) increases to Municipal establishments

No. 1923-28—L. F. 276-96, DATED, BANGALORE, 4TH AUGUST 1897.

ORDER THEREON.—The budget estimates of receipts and expenditure of the Bangalore City Municipality for 1897-98 are as given in the following statement :—

	Receipts.	Estimate for—		Budget item.	Expenditure.	Estimate.	
		1896-97.	1897 98			1896-9	1897 98.
		Rs	Rs			Rs	Rs.
	Octroi	*29,884	33,200	II	Head office charges ...	*16,395	16,397
	Tax on houses, buildings and lands ..	27 416	28,000	III	Collection ...	8,404	10 396
	Lighting tax ..	. .	5,600	IV	Conservancy—		
	License receipts—				(a) Establishment ...	17,859	21,516
	(a) Liquor shops ...	19,000	19,000		(b) Other charges .	4,927	6 380
	(b) Other licenses ..	6,900	7,500	VI	Registration of births and deaths .	786	834
	Mohatarfa—			VII	Lighting ..	11 516	12,315
	(a) Shop tax ...	11,000	12 000	VIII	Public Works—		
	(b) Loom tax ...	7,000	...		(a) Supervision ...	6 666	8,932
	(c) Oil-mill tax ...	1,000	800		(b) to (e) Works .	48,513	43,943
	(d) Cart tax ...	1,180	1,200	IX	Charitable grants	19,724	20,329
VIII	Rents . .	9,700	10,250	X	Education ..	10,426	11,524
IX	Fines	100	100	XI	Miscellaneous .	7 495	7,968
X	Miscellaneous ...	34,612	44,562	XII	Adopting measures for checking the plague.	10 500	
XII	Payment for services rendered to individuals	300	300				
XIII	Special grant for checking the plague.	10,500	. .				
	Total ..	1,61,592	1,62,512		Total ...	1,68,211	1,58,564

*The figures given in the supplemental budget for 1896-97 have been adopted in this office instead of the estimates sanctioned in the original budget for that year.

RECEIPTS.

2. *I. Octroi.*—A large increase is expected under this head from the improved system of working of the Octroi Department and the strict supervision over collections, consequent on the appointment of a separate Octroi Manager. The estimate is passed.

3. *Lighting Tax.*—A new estimate of Rs. 5,600 is entered under this head in accordance with the Board's Resolution, dated 4th March 1897, to levy a lighting tax at one per cent on the rental value of houses under Section 196 of the Municipal Regulations, in order to meet the pressing demand for additional lamps. The levy of this tax is sanctioned and the estimate proposed by the President approved

4. *License Fees (b) Other Licenses.*—The increase under this head is attributed to an increase in the number of hackney carriages. The estimate is approved.

5. *VII. Mohatarfa.*—The decrease under this head is due to the omission of the usual estimate under "Loom tax" in accordance with the Board's Resolution of 26th November 1896. As the abolition of the tax throughout the province has been sanctioned in Proceedings No. 1711-21—L. F. 150-96, dated 31st July 1897 the estimate is passed.

6. *VIII. Rents.*—During 1897-98, it is proposed to sell the rentals of all the stalls within the market by public auction, as this is expected to yield a large revenue. The estimate is approved.

7. *X. Miscellaneous.*—The main items of increase under this head are given hereunder;—

Items.	1896-97.	1897-98.	Increase.
	Rs.	Rs.	Rs.
(*a*) Sale of houses and lands ...	2,000	4,500	2,500
(*d*) Pounds	500	600	100
(*g*) Sale of manure	3,250	3,500	250
(*h*) Scavenging fees	150	1,850	1,700
(*m*) Contributions	10,963	15,038	4,075
(*n*) Other items	750	2,000	1,250

8. The increase under "(*a*) Sale of houses and lands" is ascribed to the expected sale of building sites available in Kumbargundi and other parts of the city; that under "(*d*) Pounds" to the levy of enhanced rates of fine on cattle impounded during nights in accordance with Notification No. 6578—L. F. 139-92 dated 8th December 1896, and that under (*n*) "Other items" to the proposed sale by public auction of the right to open meat stalls in various parts of the city independently of the Central Market.

9. (8) "*Sale of Manure.*"—The President expects an increase of Rs. 250 under this head (1) from the proposed levy of a rate for the use of the sewage water passing through the main drain and (2) from the greater demand for manure likely to be secured by the gradual introduction of the system of daily conservancy. Pending the issue of final orders on the former point, the estimate will be retained.

10. *X. (h) Scavenging Cess.*—The proposed levy of a scavenging cess having been sanctioned in Proceedings No. 1763—L. F. 27-97, dated 2nd August 1897 the estimate entered under this head is passed. Particular attention should be paid to the instructions contained in those Proceedings and the report therein called for submitted at an early date.

11. "*X. (m) Contributions*"—The estimate of Rs. 15,038 entered under this head includes a sum of Rs. 5,000 expected as the contribution from the Civil and Military Station Municipality towards the cost of treating patients from that Municipality in the Bangalore Maternity during the years 1895-96 and 1896-97 under Proceedings No 3563—L. F. 13-92, dated 14th September 1896, and the contributions expected from Local Funds General towards the increased cost of the Pilgrim Chattram and the increased salary of the Senior Hospital Assistant.

12. *Opening Balance.*—The sum of Rs. 16,792 entered under this head will be replaced by Rs. 6,487, being the closing balance according to the supplemental budget sanctioned for 1896-97.

EXPENDITURE.

13. The estimates under the heads "II Head office," "III. Collection (*b*) House and Mohatarfa taxes," "IV. Conservancy," "VI Registration of births and deaths," "VIII. Public Works (*a*, Supervision," "IX. Charitable grants," "X. Education" and "XI. Miscellaneous" include the marginally noted items, which, having been already sanctioned by Government, are now allowed. With regard to the other items of increase, which have not been so sanctioned, the attention of the President will be drawn to para VIII of Official Memorandum No. 6861-70—157, dated 5th December 1889, which requires previous sanction of Government to every new proposal before its incorporation in the budget. It is observed at the same time that the budget, as presented to Government, differs in various particulars from the budget as published in the *Gazette* of the 17th March 1897 and as approved by the Board in their Proceedings of the 26th idem; and also that the resolution of the Board with regard to provision for increases to the Collection Department and to the City Municipal Schools Establishment is couched in such general terms that Government are unable to judge whether the details of charges now proposed have received the approval of the Board. The President will now place before them a detailed proposition statement embodying the increases proposed, and submit their views for the orders of Government. Pending this, the increased provisions will be retained, but should not be utilized.

Items.	Authority sanctioning.
II. Head Office.	
3. President's Orderlies on Rs. 7	Pro. No. 6369-70—L. F. 153-94. dated 3rd December 1896.
1. Vernacular Record-keeper at Rs. 20	do 11417-8—L. F. 126-95, dated 20th April 97
III Collection	
Arrears of pay of an addl. shanbhog at Rs. 10 for 20 months.	do 10137-8—L. F. 263-96, dated 18th March 1897.
IV. Conservancy.	
Conservancy Overseer at Rs. 10 for Chamrajpete, six totis at Rs 6 each for ditto	do 9725-6—L. F. 126-95, dated 25th February 1897.
VII. Lighting.	
Lighting Mestri at Rs. 10	do 8121-2—L. F. 126-95. dated 19th January 1897.

14. *IV. Conservancy.*—The President proposes to employ a certificated Sanitary Inspector on Rs. 60 + 20 in accordance with Government Proceedings No. 9899-902—L. F. 226-96, dated 4th March 1897; this is approved. But the necessity for retaining the existing Sanitary Inspector on a higher pay and allowance as an assistant to the former and as a Prosecuting Inspector instead of utilizing his services in some other capacity should be reported separately for orders, as required in para 13 above.

15. *VII. Lighting.*—During the year 1897-98, 903 lights are proposed to be lit at a cost of Rs. 1-0-6 per lamp per measem instead of 800 at one rupee each. Hence the increase in the estimate, which is passed.

16. *VIII. Public Works.*—The provision for works, of which details are given in Appendix C, is passed.

17. *IX. Charitable Grants—Tirupati Medical Officer.*—The provision of Rs. 120 made under this head on account of the house-rent of the building in which the dispensary has been removed, will be raised to Rs. 144 in accordance with the President's letter No. 294, dated 16th June 1897, and Proceedings No. 533-4—L. F. 144-96, dated 13th July 1897.

18. *Langarkhana.*—A portion of the increase (Rs. 300) proposed under this head was sanctioned in Government Proceedings No. 32245—I. F. 12-95, dated 3rd September 1896: the balance (Rs. 100) will now be sanctioned.

19. *Annachattram.*—The increased provision of Rs. 48 per annum, made to meet the proposed increase of one rupee each to the present low salaries of four of the menial servants, is sanctioned.

20. *Pensions.*—The increased provision of Rs. 225, made on account of pensions to certain municipal servants whose applications are pending settlement in the Comptroller's office, is allowed.

21. The other items call for no remarks and are passed.

22. The budget estimates of the Bangalore City Municipality for 1897-98, as now sanctioned, will stand as per particulars given in the accompanying appendices, of which an abstract is given below :—

Items.	Receipts.	Estimate for 1897-98		Items.	Expenditure.	Estimate for 1897-98.	
		As proposed	As sanctioned.			As proposed.	As sanctioned.
		Rs	Rs			Rs.	Rs.
I	Octroi ...	33,200	33,200	II	Head office ...	16,397	16,397
II	Tax on houses ...	28,000	28,000	III	Collection ...	10,396	10,396
	Lighting tax ...	5,600	5,600	IV	Conservancy—		
III	License receipts—				(*a*) Establishment ...	21,516	21,516
	(*a*) Liquor shops ..	19,000	19,000		(*b*) Other charges ...	6,380	6,380
	(*b*) Other licenses .	7,500	7,500	VI	Registration of births and deaths.	834	834
VII	Mohatarfa—			VII	Lighting ...	12,345	12,345
	(*a*) Shop tax .	12,000	12 000	VIII	Public Works—		
	(*b*) Loom tax .	..	..		(*a*) Supervision ...	6,932	6,932
	(*c*) Oil mil tax ...	800	800		(*b*) to (*o*) Works ..	43,943	4,3943
	(*d*) Cart tax ..	1,200	1,200	IX	Charitable grants . .	20,329	20,353
VIII	Rents ...	10,250	10,250	X	Education ...	11,524	11,524
IX	Fines ..	100	100	XI	Miscellaneous ...	7,968	7,968
X	Miscellaneous ..	41,562	41,562				
XII	Payment for Municipal services rendered to individuals	300	300				
	Total Income	1,62,512	1,62,512		Total Expenditure ...	1,58,584	1,58,588
	Opening Balance ...	16,792	6,487		Closing Balance ...	20,740	10,411
	Total including Balance ..	1,79,304	1,68,997		Grand Total ...	1,79,304	1,68,999

23. The closing balance is thus observed to be much below the prescribed minimum of Rs. 20,000, and consequently every effort should be made to maintain the same, unless the actual balance on the 1st July 1897 should happen to be sufficiently in excess of the estimate.

C. SREENIVASIENGAR,
Secy. to Govt., Gen. & Rev. Depts.

To—The President of the Bangalore City Municipality.
The President, Mysore City.
The Comptroller.
he Senior Surgeon.
The Chief Engineer.
The Inspector General of Education.

Exd.—U A R.

Budget Form No. II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during the year 1897-98.

Name of work	Head or sub head of expenditure in Budget Form I in which it is included.	Amount of estimate	Proposed to be spent from 1st July 1897 to 30th June 1898, and sanctioned by Government.	Remarks.
Re-coating roads		Rs.	Rs.	
1 Lateriting Golf road 6 yds. and 7 fgs. ...		780		
2 Do Fort Main road 6 yds. and 4 fgs ...	VIII Public Works.	869		
3 Do Palace cross road 6 yds and 3½ fgs	(*b*) Special repairs.	890		
4 Jungle metal Sidney road 8 yds. and 3½ fgs ...		1,347		
5 Do Sultanpete road 6 yds and 2 fgs ...		569		
6 Do Nagarthpete road 6 yds. and 6 fgs.		1,308		
7 Do Hoskote road 6 yds. and 4 fgs. .		1,138		
8 Do Arlepete road 6 yds. 5½ fgs. ...		1,472		
9 Do Magadi road 5 yds. and 3½ fgs. ..		877		
10 Do Gundu Panthulus road 5 yds. and 2 furlongs		500		
11 Do Kunchigarpete road 5 yds. and 4 furlongs		1,000		
12 Do Sunkalpete road 5 yds. and 2 fgs ...		500		
13 Do Lal-Bagh road		1,500		
14 Do do Oopparhalli road 3 yds. and 2 furlongs ...		394		
15 Gravel Munireddipalya 5 yds. and 4 fgs. ...		478		
16 Do Gangammacherri 4 yds 4 fgs. ...		362		
17 Do Fort Guttahalli road 4 yds & 2 fgs.		178		
18 Do Mavalli road 4 yds. and 4 fgs. ...		347		
19 Jungle metal Race Course road		1,600		
20 Gravel Hosa Guttahalli road 4 yds. and 2 fgs ...	VIII Special repairs	188		
21 Do Kormarapalya 4 yds and 2 fgs. .	(*b*) Public Works.	185		
22 Do Lal-Bagh, Oopparahalli 3 yds. and 3 furlongs ...		205		
23 Jungle metal Hosa Thigularpete road 4 yds. 1, 2 and 4 fgs.	...	806		
24 Do Hoskote road 5 yds. 5, 2, 5 fgs		504		
Repairing roads—				
Town Suburban and District Fund Roads ..	(*c*) Road repairing, ordinary.		1,800	
One permanent gang for ordinary maintenance—				
14 Men at Rs. 6 8 0 .. 91 0 0				
7 Women at „ 3 12 0 .. 26 4 0				
2 carts at „ 18 0 0 .. 36 0 0				
1 Waddar at „ 15 0 0 .. 15 0 0				
Total 168 4 0				
For 12 months 12 × 168¼	..	2,019		
For materials, &c.	...	2,981	5,000	
Constructing V and Box drains	(*d*) Drains, original . .	3,000	3 000	
Khalnath establishment and collection of new covering slabs and repairing drains ..	Drains repairs ..	2,500	2.500*	
Water-supply	Water supply, original	...	...	
Do	do repairs ...	500	† 500	
Buildings	(*f*) Buildings, original	1,500	1,500	
Do	(*g*) do repairs ...	2.500	2,500	
Watering important roads and avenue plants ...	(*h*) Watering roads .	1,500	1,500	
Other works	Original ..	1,000	1,000	
Miscellaneous repairs	Repairs ...	1,500	1,500	
Compensation for lands, &c, to be acquired for widening roads, &c.	(*i*) Compensation ...	3,000	3,000	
Purchasing new tools, &c.	Tools and plants ...	1,000	1,000	
Reserve for Public Works	(*k*) Reserve ...	750	750	
On account of incomplete Works of past year ..		3,771	3,771	
Grand Total ...			‡ 45,521	

* Includes Rs. 1,410 for drains Khalaths establishment.
† Includes Rs. 168 pay of 2 watchmen at Dharmambudhi tank Feeder Channel.
‡ Including Rs 1,578 on account of Drain Khalaths and watchers for Dharmambudhi tank Feeder Channels

Local Boards Branch, Municipal, dated 4th August 1897.

BUDGET FORM No. III.

Statement showing the Estimate of Establishment, &c., charges for 1897-98.

Head or Sub-head as per Budget Form No. 1.	Details of establishment.	Sanctioned estimates for 1896-97			Estimate for 1897-98. As proposed			Estimate for 1897-98. As sanctioned.			I
		No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	
II—Head office charges.	1 President's salary	1	700	8,400	1	700	8,400	1	700	8,400	
	2 Manager	1	70	840	1	70	840	1	70	840	
	3 Head Accountant	1	60	600	1	60	720	1	60	720	
	4 Assistant Accountant	1	20	240	1	20	240	1	20	240	
	5 Clerk and Record-keeper	1	25	300	1	25	300	1	25	300	
	6 Assistant clerk				1	20	240	1	20	240	
	7 Ditto	2	15	360	1	15	180	1	15	180	
	8 Record-keeper	..	..	60	..	..	..			...	
	9 Head Munshi	1	30	360	1	30	360	1	30	360	
	10 Assistant Munshi	1	10	120	1	15	180	1	15	180	
	11 Clerk	1	8	96	1	15	180	1	15	180	
	12 Mutchi	1	10	120	1	12	144	1	12	144	
	13 Daffadar	1	8	96	1	8	96	1	8	96	
	14 Office peons	..	...	588	5	7	420	5	7	420	
	15 President's orderlies	..	..	...	3	7	252	3	7	252	
	16 Municipal Commissioner's orderly peons.	10	6	720	10	6	720	10	6	720	
	17 Contribution on account of establishment in the Dewan's and Comptroller's offices.	...	..	1,635	..	...	1,635	..	...	1,635	
	18 Notice and advertisement charges	..	...	610		..	460	...	..	460	
	19 Contingencies	..	..	225	..	.	180	..		180	
	20 Printing charges	...	..	180	..	.	180	...	..	180	
	21 Repairing, &c., office furniture ..	..	.	75	...	...	100	..	.	100	
	22 Purchase of books journals and binding books, &c	..	..	100	.	..	50	..	...	50	
	23 Postage labels and receipt stamps ...	..	..	50	..	..	50	.	...	50	
	24 Short-hand reporter	..	...	210	...	..	180	..		180	
	25 Peons' belts badges, &c ...	..		360	...	..	60	..	..	60	
	26 Vernacular Record-keeper		..	..	1	20	240	1	20	240	
	27 Privilege leave allowance to President's office Head Munshi	..	..	90	..	..	..	...	...	...	
		..	..	16,397	.	..	16,397	..		16,397	
III—Conservancy. (a) Octroi.	1 Superintendent	1	100 + 15 50	1,065	..	.	..		.. 50		
	2 Manager	1	+ 15 25	†195	1	+ 15 25	780	1	+ 15 25	780	
	3 Deputy Inspector	1	+ 7	384	1	+ 7	384	1	+ 7	384	
	4 Clerk	1	15	180	1	15	180	1	15	180	
	5 Manegars	2	11	264	2	11	264	2	11	264	
	6 Mutsaddi	1	8	96	1	8	96	1	8	96	
	7 Ditto	...	..	72	1	6	72	1	6	72	
	8 Paigahi	3	7	252	3	7	252	3	7	252	
	9 Ditto	2	6	144	2	6	144	2	6	144	
	10 Peons	4	6	288	4	6	288	4	6	288	
	11 Ditto	2	5	132	2	5	132	2	5	132	
	12 Orderly peon	1	5	60	1	5	60	1	5	60	
	13 Peons	23	5	1,380	23	5	1,380	23	5	1,380	
	14 Female searcher ...	1	3	36	1	3	36	1	3	36	
	15 Contingencies	..	7	84	..	7	84	.	7	84	
	16 Printing and miscellaneous charges ...	.		50		.	50	.	.	50	
		...	..	4,652	..	..	4,202			4,202	

BUDGET FORM No. III—*continued.*

Head or Sub-head as per Budget Form No. 1.	Details of establishment	Sanctioned estimate for 1896-97.			Estimate for 1897-98. As proposed.			Estimate for 1897-98. As sanctioned.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount	No.	Rate.	Amount	
III—Collection. (b) House tax, Mohatarfa, &c.	1 Collector of Municipal Taxes ...	...	..	*345	1	100 + 15	1,380	1	100 + 15	1,380	*For 3 months.
	2 Accountant	1	15	180	1	20	240	1	20	240	
	3 License clerk	1	15	180	1	15	180	1	15	180	
	4 Distraining officer	1	20	240	1	20	240	1	20	240	
	5 Shanbhogs	2	15	360	3	15	540	3	15	540	
	6 Ditto	3	10	†270	2	10	210	2	10	240	270
	7 Arrears of pay at Rs. 10 per mensem from 1st July 1895 to 28th February 1897			...	..		200	...		200	†Two at Rs. 10 for 12 months 240 One at Rs 10 for 3 do 30
	8 Assistant shanbhogs	2	10	240	5	10	600	5	10	600	
	9 Ditto	3	8	282	..	..	..	..	..	..	
	10 Ditto	...		..	3	7	252	3	7	252	
	11 Municipal shroff	1	15	180	1	15	180	1	15	180	
	12 Gollar	1	5	60	1	5	60	1	5	60	
	13 Warrant peon	1	4	48	1	6	72	1	6	72	
	14 Daffadar	...	..	...	1	7	84	1	7	84	
	15 Collection peons	5	5	60	6	5	360	6	5	360	
	16 Office peons	...	...	...	2	6	144	2	6	144	
	17 Collector's orderly	...		...	1	6	72	1	6	72	
	18 Correspondence clerk	...		...	1	10	120	1	10	120	
	19 Vernacular Munshi	..	...	...	1	10	120	1	10	120	
	20 Allowance to Abkari shroff . ..	...	.	180	1	5	60	1	5	60	
	21 Contingencies	...	5	60	..	5	60	..	5	60	
	22 Printing and miscellaneous charges ...	...	..	150	..		150	...	.	150	
	23 Collection peons ..	..		...	4	6	288	4	6	288	
	24 Temporary collection establishment ..	..	...	131	...	...	...		...	...	
			..	₹,272	..	.	5,...	..	..	5,642	
(c) Other taxes.	1 Hackney Carriage Inspector ..	1	15	180	1	1	1.0	1	15	180	
	2 Peon	...	...	...	1	6	72	1	6	72	
		.		180	.	.	25_	.	..	252	
(d) Rents.	1 Market Sergeant	1	15	180	1	15	180	1	15	180	
	2 Peons	.	5	120	2	5	120	2	5	120	
		...	..	300			.00	..	..	300	
		...	.	8,40	..	..	10,396		..	10.396	
IV—Conservancy. (a) Establishment.	Sanitary Inspector	1	35 + 10	540	1	60 + 20	960	1	60 + 20	960	
						40	660		40	660	
					1	+ 15		1	+ 15		
	Conservancy Overseers	..		...	1	25	300	1	25	300	
	Ditto	...	..		2	20	480	2	20	480	
	Ditto	..	8	15 1,440	5	15	900	5	15	900	
	Ditto	.	.	... ...	‡1	10	120	1	10	120	‡For Chamarajpete.
	Totties or Jatrine sweepers	30	6	2,100	45	6	3,240	45	6	3,240	
	Peons	8	6	576	12	6	864	12	6	864	
	Sweepers	90	6	6,480	90	6	6,480	90	6	6,480	
	Ditto	30	5½	1,980	30	5½	1,980	0	5½	1,980	
	Ditto	12	5	720	15	5	900	15	5	900	
	Ditto	61	4	2,928	65	4	2,120	65	4	2,120	
	Sweepers	1	6½	78	1	7		1	7	84	
	Ditto	.	(	)	7	(	546	7	6½	516	
	Scavenger nestries	..	.		2	5	1	2	5	1	
	Sweeper	1	3	3	1	3	36	1	3	36	

Local Boards Branch, Municipal, dated 4th August 189

BUDGET FORM No. III—*continued*.

Head or Subhead as per Budget Form No. 1.	Details of establishment.	Sanctioned estimate for 1896-97, No.	Rate	Amount	Estimate for 1897-98. As proposed. No.	Rate.	Amount.	As sanctioned No.	Rate	Amount.	Remarks.
IV—Conservancy (*concluded*)	(a) Establishment (*concluded*) Sweeper	1	5	60	1	5	60	1	5	60	
	Dog killer (sweeper) .. .	1	6½	78	1	6½	78	1	6½	78	
	Mestri	1	8	96	1	8	96	1	8	96	
	Totis or sweepers	..			6	6	432	6	6	432	For Chamarajpete.
	Conservancy establishment for Chamrajpete	..	..	207	..	...	..	..	..	...	
	Allowance to slaughter house sweeper .	..	1	12	..	1	12	...	1	12	
		..	..	17,859	...	..	21,516	..	..	21,516	
	(b) Other charges Conservancy carts	2	15	540	30	15	5,400	30	15	5,400	
	Ditto	23	12	3,312	..	..		...	..		
	Repairing carts	.	..	145	..	.	100	...	..	100	
	Purchase of basket, brooms, &c. ...	..	..	265	.	.	300	..	..	360	
	Contingencies	..	..	22	.	..	44	..	..	44	
	Purchase of dust-bins	50	5	275	..	.	.	..	.	.	
	Ditto of hand barrows .. .	50	1	390	..	..	.	..		..	
	Painting ditto	..	.	2	.	.	.		.	.	
	Allowance to slaughter house sweeper							.	5	5	
	Purchase of new carts ...				.			.	..	500	
				1,424	..	.	6,380	...	.	6,380	
			.	22,283	.	..	27,896		...	27,896	
VI—Registration of births and deaths.	Registrar ..	1	15	180	1	15	180	1	15	180	
	Ditto	1	12	144	1	12	144	1	12	144	
	Ditto . .	4	10	240	2	10	240	2	10	240	
	Veterinary Mussaddi	1	9	108	1	12	144	1	12	144	
	Burial ground watchmen .. .	4		120	2	5	120	..		120	
	Contingencies	..		68		1	68	..	1	68	
		..		860	..	..	896		.	896	
VII—Lighting.	Lighting Silbar lamps	..	.	11,516	903	1	11,175	903	1	11,175	
	Purchase of lamp posts, &c. ..	..			..	..	1,000	..	...	1,000	
	Miscellaneous charge . ..	..			..	..	50			50	
	Lighting Mestri ...	...			1	10	120	1	10	120	
		..	..	11,516	..	..	12,345	..	..	12,345	
VIII—Public Works (a) Supervision	Municipal Executive Engineer .	1	150	1,800	1	150	1,800	1	150	1,800	*For 9 months
			70			70			70		
	Ditto Overseer	1	14	1,020	1	14	1,020	1	14	1,020	
	Temporary allowance to do at Rs. 15 per month for 3 months	..		45	..		..	..	..	..	
	Ditto Surveyor on Rs. 30 per mensem for 3 months	.	.	105	..		.	.	.	..	
	Accountant .. .	1	0	420	1	5	420	1	35	420	
	Increase of pay to Accountant for 2 years at Rs. 5 per mensem		..	10	..		..		.		
	Clerk	1	10	120	1	10	120	1	10	120	
									50		
	Sub Overseers	1	10	1,440	4	10	1,440	1	10	1,440	
	Store-keeper ..	1	15	180	1	20	240			240	

BUDGET FORM No. III—*continued.*

Head or Sub-head as per Budget Form No 1.	Details of establishment	Sanctioned estimate for 1896-97.			Estimates for 1897-98. As proposed.			Estimates for 1897-98. As sanctioned.			Remarks.
		No.	Rate	Amount.	No.	Rate	Amount.	No.	Rate.	Amount.	
VIII—Public Works. (a) Supervision.	Peons	2	6	144	2	6	144	2	6	144	
	Watchman to Dharmambudhi tank ..	1	5	60	1	5	60	1	5	60	
	Ditto Kumbugundi	1	5	60	...	...	...	...	...	...	
	Ditto Chikpete karanji	1	5	60	...	...	...	..	...	..	
	Ditto Lal-Bagh well	1	6	72	...	...	...	...	...	...	
	Ditto Karanji tank	1	5	60	...	.	...	...	..	...	
	Ditto Fort karanji	1	4	48	...	.	...	...	...	...	
	Ditto Municipal School karanji ...	1	3½	42	...		...	...	..	...	
	Ditto Hutchanna's well	1	5	60	...	...	...	...	...	...	
	Ditto Taramandalpete well ..	1	5	60	...	..	...	..	...	...	
	Ditto Gorripalya	1	4	48	..	...	...	..	..	..	
	Contingencies	1	5	60	1	5	60	1	5	60	
	Printing, &c., charges	..	...	50	..	...	50	...	...	50	
	Drain repairs. ...	.	...	5,154	....	..	5,354	..	..	5,354	
	Dafadar	1	7	84	1	7½	90	1	7½	90	
	Khalasths	14	5	840	14	6	1,008	14	6	1,008	
	Ditto	4	6	288	4	6½	312	4	6½	312	
	Water-supply repairs. ..		...	1,212	...	.	1,410	..	..	1,410	
	Watchman at Dharmambudhi tank feeder channel. ..	...		..	1	8	96	1	8	96	
	Ditto ditto ...	...		..	1	6	72	1	6	72	
		...	..	...			168	...	...	168	
	Total Supervision Charges ..	...	...	6,666	..	..	6,932	...	...	6,932	
(b) to (o) Works.	(b) to (o) works		...	48,513	...	...	43,943	...	...	43,943	
	Total VIII Public Works ..	...	..	55,179	...	...	50,875	...	...	50,875	
IX—Charitable grants. (a) Dispensary.	Senior Hospital Assistant	1	80 +10 90 +10	*90	..	90 +10	1,200	1	90 +10	1,200	
				†1,100	..	..	..	...	...	..	
3 (b) Chattram Hospital.	Peon	1	6	72	1	6	72	1	6	72	
	Toti or sweeper	1	6	72	1	6	72	1	6	72	For one month
	Brahmin cook	1	6	72	1	6	72	1	6	72	†For eleven months.
	Sudra cook	1	6	72	1	6	72	1	6	72	
	Waterman	1	4	48	1	4	48	1	4	48	
	Male ward attendant	1	6	72	1	6	72	1	6	72	
	Female ditto	1	5	60	1	5	60	1	5	60	
	Dhobi	1	3	36	1	3	26	1	3	36	
	Hospital necessaries† .	...	...	287	...	...	287	...	...	287	Rs. 287
	Diet charges	...	...	600	..	..	600	...	. .	600	
		...	..	2,581	..	...	2,591	..	..	2,591	... ...
Fort Dispensary.	Charge allowance to Hospital Assistant ..	1	15	180	1	15	180	1	15		†Bedding Utensils Country medicines Stationery Miscellaneous
	Coolie under	1	15	180	1	15	180	1	15	180	
	Waterman	1	6	2	1	7	84	1	7	84	
	Toti	1	4	48	1	4	48	1	4	48	
	Contingencies including country medicines..	...		170	..	...	158	...	...	158	
		...	...	650	.	..	650	...	..	650	

Local Boards Branch, Municipal, dated 4th August 1897.

BUDGET FORM No. III—*continued.*

Head or Sub-head as per Budget Form No. I.	Details of establishment.	Sanctioned estimate for 1896-97			Estimates for 1897-98. As proposed.			Estimates for 1897-98. As sanctioned.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate	Amount.	
12—Charitable grants.—(*continued*)											
Arlepete Dispensary.	Charge allowance to Hospital Assistant ..	1	10	120	1	10	120	1	10	120	
	Compounder	1	10	120	1	10	120	1	10	120	
	Waterman	1	6	72	1	6	72	1	6	72	
	Tom	1	4	48	1	4	48	1	4	48	
	Rent for building		8	96	..	8	96	..	8	96	
	Contingencies including country medicines .	..	...	160	..	..	160	..	..	160	
			...	616	...	..	616	..	...	616	
Itinerant medical charges.	Itinerant Hospital Assistant	1	20 + 10	360	1	25 + 5	360	1	25 + 5	360	
	Compounder	1	10	120	1	10	120	1	10	120	
	Servant	1	4	48	1	4	48	1	4	48	
	Contingencies including country medicines	..	...	170	.	...	170	...	..	170	
	Furniture	..	..	..	..	...	57	..	...	57	
	Rent for building	..	..	*36	...	10	120	...	12	144	* For 3 months.
		...	..	734	...	..	875	...	..	899	
St. Martha's Hospital.	Total dispensaries ..	..	..	2,000	.	..	2,141	...	..	2,135	
	Grant-in-aid to	..	200	2,400	..	200	2,400	..	200	2,400	
5 (c) Vaccination.	Senior Vaccinator...	1	15	180	1	15	180	1	15	180	
	Vaccinator	1	12	144	1	12	144	1	12	144	
	Ditto	1	10	120	1	10	120	1	10	120	
	Contingencies	..	.	80	..	...	80	..	...	80	
	Vaccine lymph	..	...	60	..	...	...	..	.	...	
		..	..	584	...	..	524	...		524	
6 (d) Maternity.	Matron	1	75	900	1	75	900	1	75	900	
	Native midwives	1	20	240	2	20	480	2	20	480	
	Ditto	†1	20	130	..	...	..	..		...	†For 6½ months.
	Compounder	1	10	120	1	10	120	1	10	120	
	Peons	2	7	168	2	7	168	2	7	168	
	Cook for European patients ...	1	7	84	1	7	84	1	7	84	
	Cook woman	1	7	84	1	7	84	1	7	84	
	Head ward woman	1	7	84	1	7	84	1	7	84	
	Waterman	1	7	84	1	7	84	1	7	84	
	Gardener	1	7	84	1	7	84	1	7	84	
	Dhobi	1	7	84	1	7	84	1	7	84	
	Do	1	5	60	1	5	60	1	5	60	
	Scavenger	1	6	72	1	6	72	1	6	72	
	Sweeper-women	2	5½	132	2	5½	132	2	5½	132	
	Ward servants	3	5	180	3	5	180	3	5	180	
	Diet charges	...	...	1,200	...	...	1,200	...	...	1,200	
	Contingencies including country medicines ..	..	..	700	...		700	...	..	700	
	Bedding, clothing and furniture ...	..	...	530	...	.	530	.	..	530	
		...	...	4,936	..	...	5,046			5,016	
7 (d) Midwives.	Midwives	4	15	720	4	15	720	1	15	720	
	Reward at Re ½ a case ...	...	..	300	...	..	300	.	.	300	
	Contingent charges	...	...	10	..	..	200		..	200	
		..	.	1,030		..	1,220			1,220	
8 (e) Langarkhana.	Money dole and clothing charges ..	...	.	2,700		.	3,000		..	3,000	

BUDGET FORM No. III—*continued.*

Head or Sub-head as per Budget Form No. I.	Details of establishment.	Sanctioned estimate for 1896-97.			Estimates for 1897-98. As proposed.			Estimates for 1897-98. As sanctioned.			Remarks.
		No.	Rate	Amount.	No.	Rate	Amount.	No.	Rate.	Amount.	
IX—Charitable grants—(*concluded*) 9 (*f*) Anna Chattram.	Honorarium for supervision	..	10	120	...	10	120	.	10	120	
	Writer	1	5	60	1	5	60	1	5	60	
	Peon...	1	5	60	1	6	72	1	6	72	
	Cook	1	4	48	1	5	60	1	5	60	
	Waterman	1	4	48	1	5	60	1	5	60	
	Sweeper	1	3	36	1	4	48	1	4	48	
	Feeding charges (grains, vegetables and fuels)	...	...	1,285	...	...	1,287	...	...	1,287	
		...	.	1,657	..	...	1,707	..	..	1,707	
10 (*f*) Tirupati Pilgrim Chattram.	Pattegar	1	7	84	1	7	84	1	7	84	
	Sweeper	1	5	60	1	5	60	1	5	60	
	Feeding charges	..	...	606	..	...	606	...	..	606	
		..	...	750	..	...	750	...	..	750	
2 (*a*) Eye Infirmary.	Peon	1	7	...	...	...	...	..	...	...	For a portion of the year.
	Surgery coolie	1	7	86	...	...	..		..	...	
	Sweeper and waterman	1	4	...	...	..	...	...	.	...	
		..	...	86	...	..	...	..	...	...	
12 (*b*) Home for incurable paupers.	Cook	1	3½	42	1	3½	42	1	3½	42	
	Sweeper	1	3½	42	1	3½	42	1	3½	42	
	Clothing charges	...	...	100	...		...	...	..	..	
	Feeding, &c, charges	..	...	400	..	...	466	...	...	466	
	Miscellaneous	.	...	16	..	...	...	..	...	...	
		.	..	600	..	..	550	..	..	550	
12 (*b*) Girdlestone Ward, C. and M. Station	Contribution	.	..	400	...		400	...	...	400	
	Total IX Charitable grants ..	...	..	19,724	...	..	20,329	..	...	20,353	
Sanskrit College.	Grants-in aid towards the	..	50	600	..	50	600	.	50	600	
Library.	Grant in aid towards Oriental and mixed Library in connection with Srinivasa Mandiram.	...	25	300	...	25	300	...	25	300	
X—Education City Municipal English School,	Head master	1	70	840	1	70	840	1	70	840	
	1st Assistant master	1	50	600	1	50	600	1	50	600	
	2nd do	1	35	420	1	35	420	1	35	420	
	3rd do	1	30	360	1	30	360	1	30	360	
	4th do	1	27	324	1	27	324	1	27	324	
	5th do	1	22	264	1	22	264	1	22	264	
	6th do	1	17	204	1	17	204	1	17	204	
	7th do ..	1	17	204	1	17	204	1	17	204	
	8th do	1	16	192	1	16	192	1	16	192	
	9th do	1	16	192	1	16	192	1	16	192	
	10th do	1	14	168	1	14	168	1	14	168	
	11th do	1	14	168	1	14	168	1	14	168	
	12th do	1	12	144	1	12	144	1	12	144	
	13th do . .	1	12	144	1	12	144	1	12	144	
	14th do	1	12	144	1	12	144	1	12	144	
	15th do	1	12	*48	1	12	144	1	12	144	*For 4 months
	16th do	1	12	*48	1	12	144	1	12	144	
	Writing master	1	20	240	1	20	240	1	20	240	

Local Boards Branch, Municipal, dated 4th August 1897.

BUDGET FORM No. III—*continued.*

Head or Sub-head as per Budget Form No. 1.	Details of establishment.	Sanctioned estimates for 1896-97.			Estimates for 1897-98. As proposed.			Estimates for 1897-98. As sanctioned.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	No.	Rate.	Amount.	
X—Education—(*concluded*)											
City Municipal English Schools.	Sanskr't munshi	1	20	240	1	20	240	1	20	240	
	Kanarese munshi	1	20	240	1	20	240	1	20	240	
	Hindustani munshi ...	1	18	216	1	20	240	1	20	240	
	Telugu munshi	1	10	120	1	10	120	1	10	120	
	Tamil munshi	...	...	...	1	10	120	1	10	120	
	Anglo-Hindustani master	1	20	240	1	20	240	1	20	240	
	1st Assistant Hindustani master ...	1	9	108	1	10	120	1	10	120	
	2nd Assistant Hindustani master ..	1	9	108	1	10	120	1	10	120	
	3rd Assitant Hindustani master ..	1	8	96	1	10	120	1	10	120	
	Dafadar	1	8	96	1	8	96	1	8	96	
	Peon...	1	7	84	1	7	84	1	7	84	
	Sweeper and scavenger	...	9	108	...	9	108	...	9	108	
	Contingencies	...	10	120	...	10	120	...	10	120	
	Printing charges...	...	...	117	...	...	117	...	...	117	
	Purchase of prize books	...	...	130	...	...	130	...	...	130	
	Watershed	...	...	30	...	...	..	...	...	...	
	Reserve	...	..	37	...	...	...	..	...	...	
	Purchase of maps, &c.	..	.	...	..	...	35	..	...	35	
	Furniture	...	.	...	..	...	75	..	...	75	
		...	...	6,824	..	...	7,221	...	...	7,221	
Kannada Boys' School.	Head master	1	30	360	1	35	420	1	35	420	
	1st Assistant master	1	15	180	1	15	180	1	15	180	
	2nd ditto	1	12	144	1	15	180	1	15	180	
	3rd ditto	1	10	120	1	14	168	1	14	168	
	4th ditto	1	10	120	1	10	120	1	10	120	
	5th ditto	1	10	120	1	10	120	1	10	120	
	6th ditto	1	10	120	1	10	120	1	10	120	
	7th ditto	1	10	120	1	10	120	1	10	120	
	Pupil teachers	4	8	384	4	10	480	4	10	480	
	Peons...	2	6	144	2	6	144	2	6	144	
	Stationery	...	2	24	..	2	24	...	2	24	
	Rent for building	...	30	360	..	30	360	...	30	360	
	Printing, &c, charges	...	..	16	...	...	16	...	...	16	
	Purchase of prize books ..	...	...	50	..	...	50	...	..	50	
	Purchase of text books	.	...	...	...	...	25	...	..	25	
		...	..	2,262	...	...	2,527	.	...	2,527	
Grants-in-aid.	Anglo-Vernacular School, Chamarajendrapete	...	...	200	...	...	480	...	..	480	
	Maratti School, Bassettipete	..	...	84	1	10	120	1	10	120	
	Sunkulpete School	.	..	...	1	10	120	1	10	120	
	Kanarese School, Balepete	1	5	60	1	5	60	1	5	60	
	Catholic Mission Vernacular School ...	1	4	48	1	4	48	1	4	48	
	Kanarese School, Barr Lines	1	4	48	1	4	48	1	4	48	
		...	...	440	...	...	876	..	..	876	
		...	..	10,426	...	..	11,524	..	..	11,524	
	Refunds	..	...	101	...	...	50	..	...	50	
	Market pound-keeper	1	10	120	1	8	96	1	8	96	
	Ditto watchman	1	4	48	1	4	48	1	4	48	
	Ditto fodder charges	...	..	132	...	...	132	..	...	132	
	Pound near Ulsur Gate	...	...	...	...	...	...	...	...	..	

BUDGET FORM No. III—*concluded.*

Head or Sub-head as per Budget Form No 1.	Details of establishment.	Sanctioned estimates for 1896–97.			Estimates for 1897-98, As proposed.			As sanctioned,			Remar
		No	Rate	Amount.	No	Rate.	Amount.	No.	Rate	Amount,	
XI—Miscellaneous.	Percentage remuneration payable to Ukkad Mutsaddi for the charge of the pound.	...	..	80	..	..	80	...	..	80	
	Fodder charge	...	..	180	...	...	180	...	..	180	
		...	...	560	...	...	536	...	...	536	
	Rewards to dog and snake killers and for capturing and deporting monkeys	...	...	300	...	..	300	...	..	300	
	Fairs and festivals—City Market Show and decoration charges.	..	...	668	...	..	*650	...	...	650	*City market shows, Rs. 500 Decoration, &c. charges 150
	Gardens—										
	Head gardener	1	8	96	1	9	108	1	9	108	
	Gardeners	2	5	120	2	6	144	2	6	144	
	Garden Khalihats	2	5	120	2	6	144	2	6	144	
	Sweeper	1	3	36	1	4	48	1	4	48	
	Purchase of plants, &c, ...	...	...	50	...	...	50	..	...	50	
	Extra gardener	...	..	...	1	6	72	1	6	72	
	Flower gardener	1	5	60	1	5	60	1	5	60	
	Band or Music	..	20	240	...	20	240	...	20	240	
	Extra gardeners	...	...	291	...	...	147	...	...	147	
	Other sundry expenses	..	..	70		..	220	...	...	220	
		...	...	1 083	...	...	1,233	...	...	1,233	
	Other items—										
	Law charges	..	...	500	...	...	500	...	..	500	
	Disinfecting and fumigating charges ...	...	..	...	..	..	150	...	...	150	
	Other miscellaneous items	..	..	559	...	..	600	...	..	600	
		..	...	1,059	...	...	1,250	...	...	1,250	
	Pension charges	...	...	100	...	..	325	...	..	325	
	Public debt—Jubilee Funds	...	...	3,624	...	...	3,624	...	..	3,624	
		...	...	7,495	...	...	7,968	..	...	7,968	
XII Special Grant.	For adopting measures against Bubonic plague.	.	...	10,500	...	..	...	...	...	...	
	Total Expenditure ..	..	...	1,63,211	...	...	1,58,564	...	...	1,58,588	
	Closing Balance ...	...	...	6,487	...	...	20,740	...	...	11,811	
	Grand Total ...	...	..	1,69,698	...	.	1,79,304	..	..	1,70,399	

Local Boards Branch, Municipal, dated 4th August 1897.

APPENDIX.

Details of Receipts of the Bangalore City Municipality for 1897-98.

No	Items.	Sanctioned estimate for 1896-97.			Proposed estimates for 1897-98.			Sanctioned estimate for 1897-98.
		No.	Rate.	Amount. Rs	No.	Rate	Amount Rs	Rs.
I. Octroi	Class I—							
	(*a*) Cocoanut, fresh ...	...	...	70,00	.	..	7,500	7,500
	(*b*) Do dry ..	.	...	1,502	..	...	1,800	1,800
	(*c*) Betel-leaves	...	...	7,432		..	8,000	8,000
	Class VI—Tobacco ...		...	13,600	..		15,500	15,500
	Do VII—Storage fees ...	...	...	20	...	..	20	20
	Do VIII—Rahadari fees ...	...		30	...		30	30
	Do IX—Tobacco, &c, licenses ...	...	...	300		...	350	350
	Total ...	...	...	29,884	...	..	33,200	33,200
II. Tax on Houses, &c	Tax on houses, buildings and lands ...	...	...	27,416	...		28,000	28,000
Tax on lighting	Tax on Lighting ...	...	...	..	...	..	5,600	5,600
III License receipts	(*a*) Liquor shops—							
	Wholesale arrack shops ...	1	24	24	1	24	24	24
	Retail sale do ...	26	180	4,680	26	180	4,680	4,680
	Beer taverns ...	6	180	1,080	6	180	1,080	1,080
	Refreshment rooms ...	5	50	250	5	50	250	250
	Shops for sale of liquor	3	50	150	3	50	150	150
	Excess sale of arrack over and above 55 gallons ...	...	...	12,454	...		12,454	12,454
	Excess sale of beer over and above 7½ hogsheads at Rs. 2 per hogshead ...	..	...	12	...	..	12	12
	Hotel liquor license ..	.	...	50	...		50	50
	Toddy shops ...	12	25	300	12	2	300	300
	Total III (*a*) ...	...	...	19,000	.		19,000	19,000
III License Receipts (*b*) other licenses.	(*a*) Other Licenses—							
	Fees from licenses on hackney carriages—							
	(*a*) Coaches ...	10	9		35	9	315	315
	(*b*) Transit carts ..	10	4		10	4	40	40
	(*c*) Jatkas ...	90	4		90	4	360	360
	(*d*) Drivers' license fees ...	50	1		200	1	200	200
	(*e*) Single bullock carts (Passengers) ...	98	2		110	2	220	220
	(*f*) Single bullock carts (goods)	66	1		71	1	71	71
	Slaughtering cattle ...	5	3		5	3	15	15
	Pottery kilns ...	13	4		13	4	52	2
	Bricks (thousands) ...	1,080	½		1 080		135	1 35
	Tiles (thousands)	1,415	½		1 415			80
	Cart stand	14	...		14	.	10	200
	Horned cattle ..	40	½		40	½	20	20
	Firewood depôts ...	60	5		87			435
	Erection of pandals ...	9	2	6,900	9	2	18	18
	Bullock stalls ...	80	¼		80	¼	20	20
	Mutton stalls ...	12	3		20	3	60	60
	Beef stalls ..	2	3		2	3	6	6
	Charcoal depôts ..	2	5		10	5	50	50
	Kerosine oil depôts ..	3	5		20	5	100	100
	Dyers' stalls ...	40	5		40	5	200	200
	Municipal slaughter house contract	..	...				4,792	4,792
	Camphor boiling ..	5	5		5	5	25	25
	Lime kilns	5	5		5	5	25	25
	Vegetable vendors' stalls' ...	12	1		12	1	12	12
	Quarrying rocks ..	...	...		3	5	15	15
	Excavating clay or mud ..	...	...		..		15	15
	For storing bones ..	..	..		2	5	10	10
	Total ...	...	...	6,900	...	..	7,000	7,000

APPENDIX A—*continued.*

No.	Items.	Sanctioned estimate for 1896-97.			Proposed estimates for 1897-98			Sanctd. estimate for 1897-98.
		No.	Rate	Amount.	No	Rate.	Amount.	
VII. Other Taxes.	Mohatarfa—							
	(*a*) Shop tax ...	...	...	11,000	...	..	12 000	12,000
	(*b*) Loom tax ...	...	...	7,000	...	...		
	(*c*) Oil-mill tax ...	...	...	1,000	...	...	800	800
	(*d*) Cart tax ...	..	...	1,180	...	...	1.200	1,200
	Total ...	...	...	23,180	...	...	14,000	14,000
VIII. Rents.	(*a*) Market shops ...	...	...	9,700	...	...	4,000	4,000
	(*b*) Vegetable shops, &c ...	...	..		...	...	4,000	4,000
	(*c*) Fish market ...	...	...		..	...	55	55
	(*d*) Mutton stalls (market) ...	...	..		..	...	875	873
	(*e*) Boty stalls ...	...	...		...	...	70	70
	(*f*) Rents from waddar cart (stone), stand and rents from land	.	...		...	...	1,250	1,250
	Total ...	...	...	9,700	...	...	10,250	10,250
IX. Fines.	Fines for breach of municipal rules and miscellaneous fines	...	..	100	...	...	100	100
X. Miscellaneous.	(*a*) Sale of lands and buildings, materials ...	..	...	2 000	...	...	4.500	4,500
	(*b*) Refunds, &c ...	...	...	200	...	...	200	200
	(*c*) Pounds—							
	I. Near market ...	..	...	500	...	...	600	600
	II Near Alsu gate ...							
	(*d*) Land revenue and local cess	.	..	5 750	...	...	5,750	5 750
	(*e*) School fees—							
	I. From the City Municipal English School ..	...	...	4,698	...	.	4,396	4,396
	II. Kannada Boys' School	...	...				354	354
	Total (*e*) ...	...	...	4,698	...	..	4,750	4,750
	(*f*) Sale of manure ..	...	...	3 250	...	...	3 500	3,500
	(*g*) Scavenging fees ..	..	...	150	..	...	1,850	1,850
	(*h*) Notice and warrant fees ..	...		757	..	...	750	750
	(*i*) Sale of grass—							
	1 Kumbargundi ...	...	...	1,970	...	...	155	155
	2 Orr's gunta ..	...	...		...	...	20	20
	3 Barr Lines ...	...	...		...	...	560	560
	4 Near District office ...	..	...		...	...	20	20
	5 Upparhalli ...	...	..			...	80	80
	6 Ricketts Park ...	..	.		...	...	...	...
	7 Bed of Sampangi tank ...	...			...	...	190	190
	8 In Fort ...	..	..		..	...	275	275
	9 Municipal garden ..	..	...		...		36	36
	10 Bed of Mavalli tank .	...	...		..	...	40	40
	11 Chamrajendrapete ...	..	...		.	...	50	50
	12 Dharmambudhi tank and feeder ...	...	...		...	...	400	400
	13 Jakarayan tank ...	...	...		...	...	75	75
	14 Maternity compound ...	...	...		...	...	25	25
	15 Other grazing lands ...	...	...		...	...	74	74
	Total (*i*) ...	...	...	1,970	...	...	2,000	2,000

*Abolished.

APPENDIX A—*concluded.*

Items.	Sanctioned estimate for 1896 97.			Proposed estimates for 1897-98.			Sanctioned estimate for 1897-98
	No.	Rate.	Amount Rs.	No.	Rate.	Amount Rs.	Rs.
(*m*) Contribution—							
1 Government D. P. W grant towards suburban roads. ..	...	...	5,600	...	..	5,600	5,600
2 District Fund grant towards Local Fund roads	...	...	1,000	...	...	1,000	1,000
3 Chattram feeding grant ...	...	...	800	...	...	800	800
4 Two-third share of Government grant for chattram hospital ...	...	...	1,721	...	...	1,728	1,728
5 Do Arlepet dispensary ...	...	...	1,518	...	...	410	410
6 Tirupati pilgrim chattram ...	...	...	324	...	...	500	500
7 Contribution from the Civil and Military Station Municipality towards the Maternity for 1895-96 and 1896-97	...	...	...	...	...	5,000	5,000
Total ...	...	...	10,963	...	...	15,038	15,038
(*n*) Other Miscellaneous Items—							
1 Sale of fish in tank	...	.	...	...	...	130	130
2 Do dried trees	..	..	...	...	...	200	200
3 Do unserviceable tools ...	...	..	...	..	...	75	75
4 Do honge, &c., produce ...	...	...	750	...	...	45	45
5 Do cocoanut do	..	.	...	...	...	100	100
6 Right of selling mutton and beef, &c.	...	...	...	..	..	750	750
7 Other miscellaneous items ...	...	..	...	...	...	700	700
Total (*n*) ...	...	...	750	..	..	2,000	2,000
Jubilee Fund	...	...	3,624	...	..	3,624	3 624
Payments for municipal service rendered to individuals	...	...	300	..	...	500	300
XIII Special grant from Provincial Funds to check the spread of Bubonic plague	.	...	10,500	...	...	..	...
Total Receipts ..	...	...	1,61,592	..	...	1,62,512	1,56,912
Opening Balance ..	...	...	8,106	...	...	16,792	6,487
Total Gross Income ...	...	..	1,69,698	...	...	1,79,304	1,63,399

1897-98

GOVERNMENT OF MYSORE

LOCAL BOARDS BRANCH, MUNICIPAL

PROCEEDINGS

Dated 4th August 1897

No. 1923-28
L F. 276-96

Sanctioning the budget estimates of the Bangalore City Municipality for 1897-98.

M.G.C.P.B.—23-9-97—120